

FIG. 1A

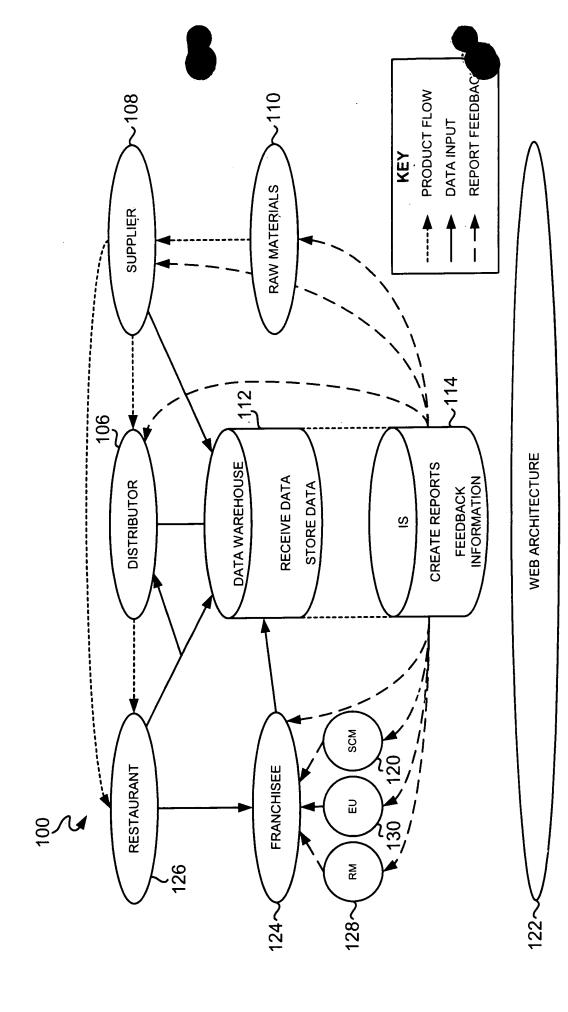


FIG. 1B

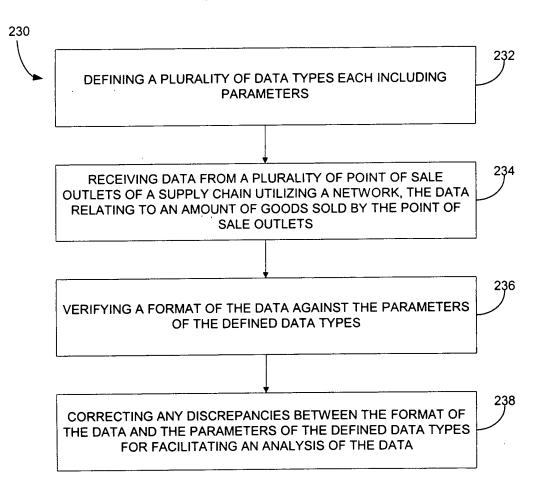


FIG. 2

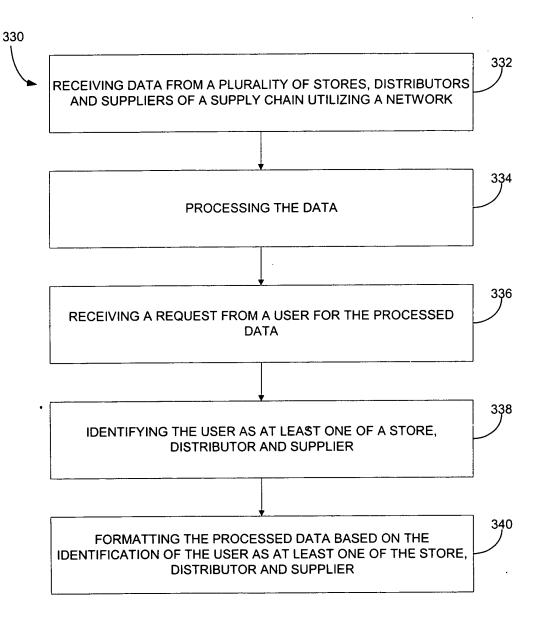


FIG. 3

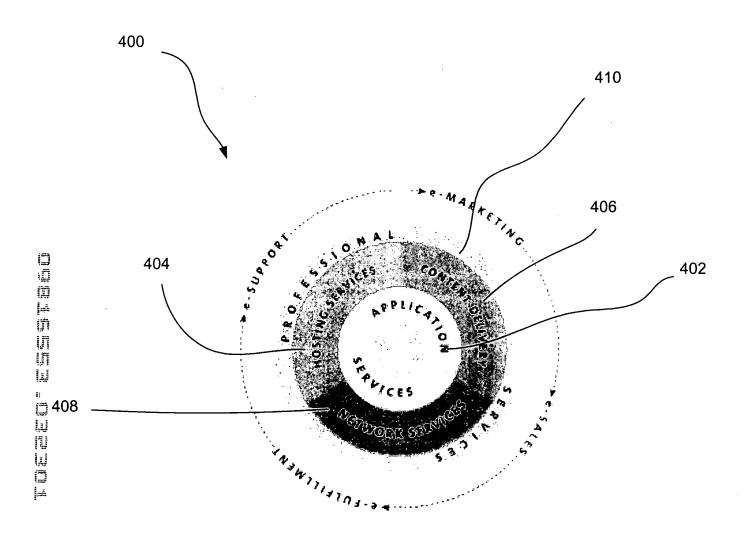


Fig. 4

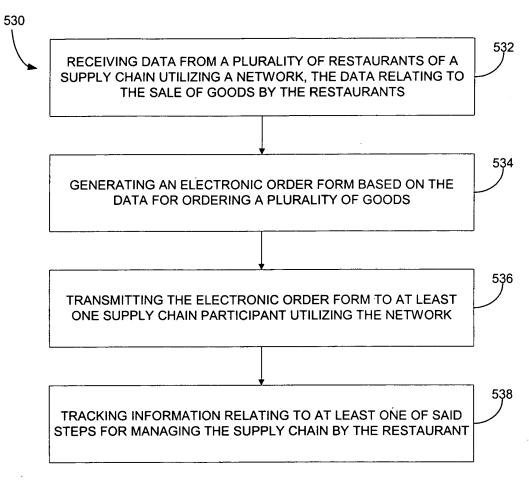


FIG. 5

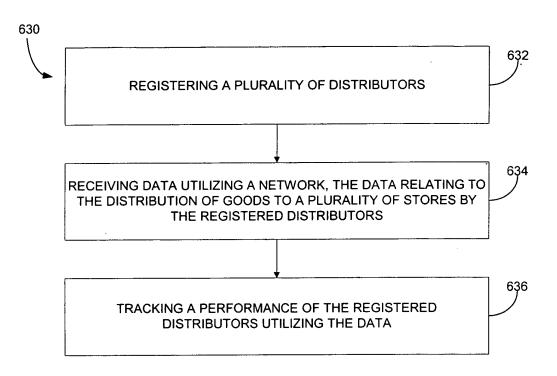


FIG. 6

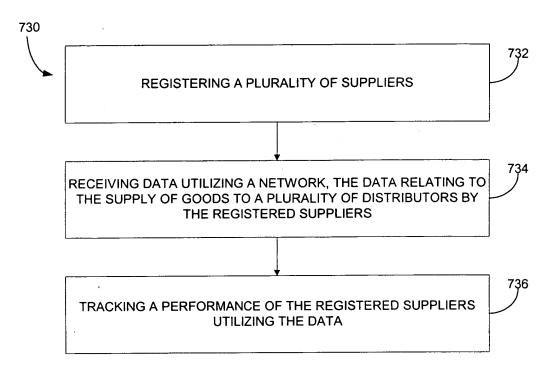


FIG. 7

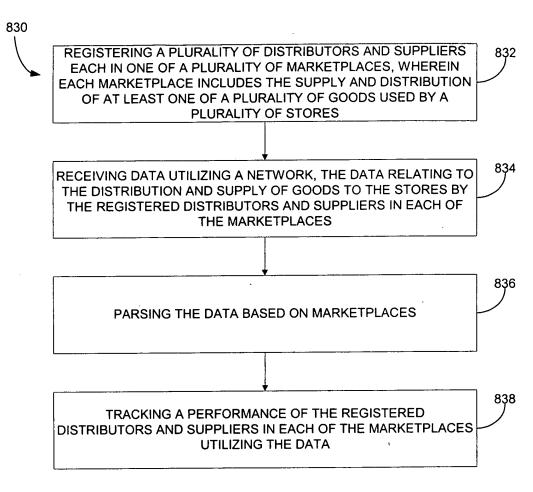


FIG. 8

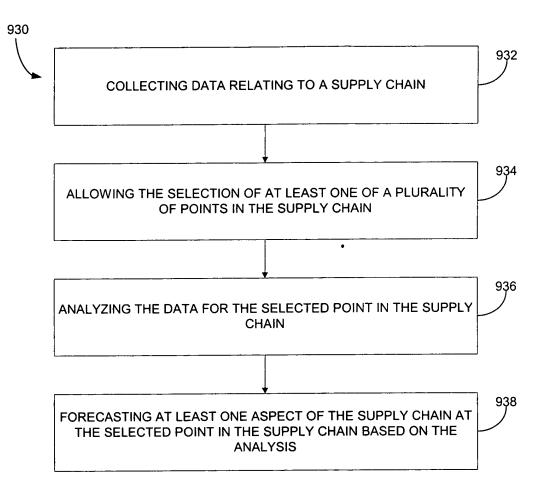


FIG. 9

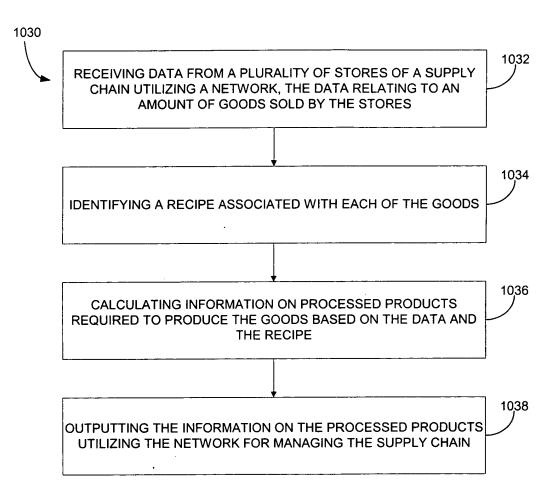


FIG. 10

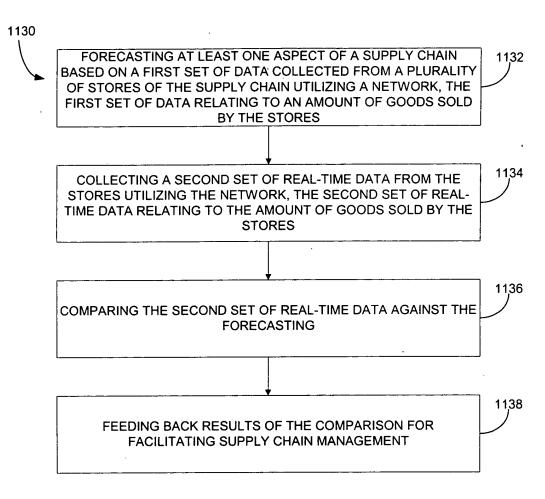
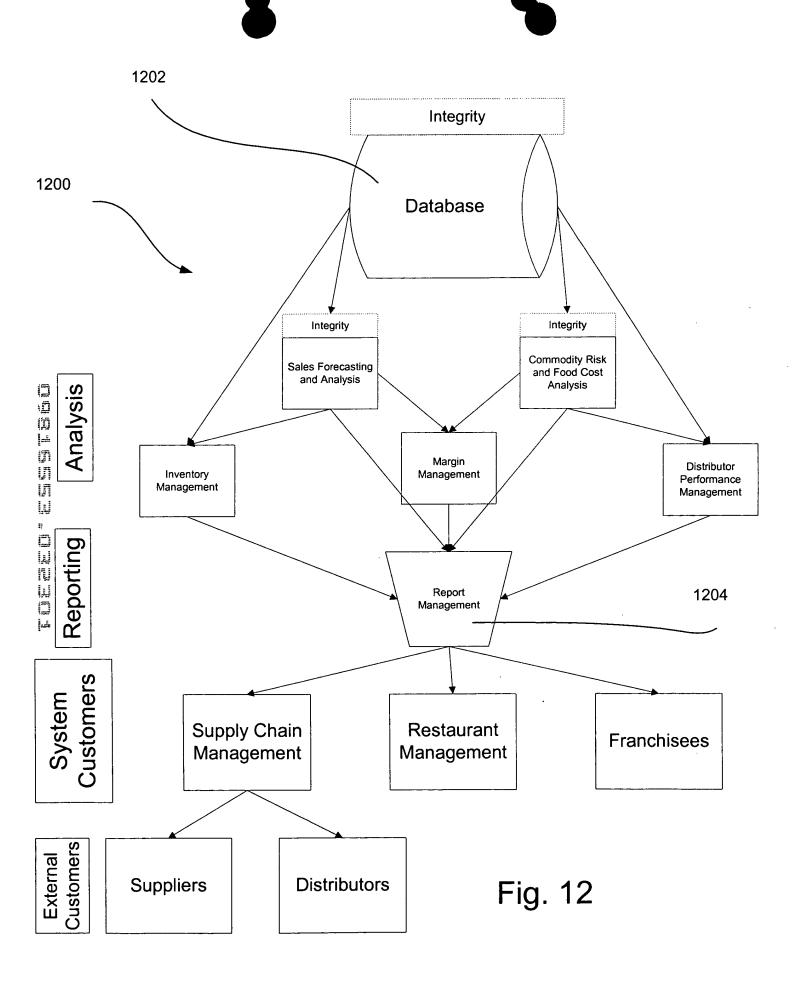


FIG. 11



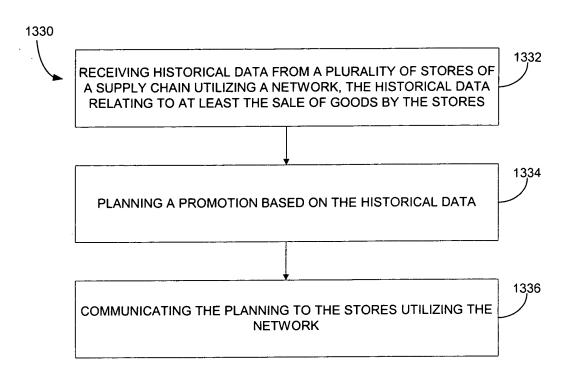


FIG. 13

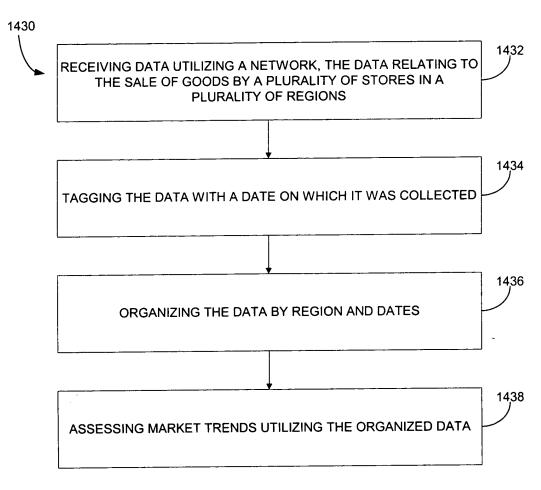


FIG. 14

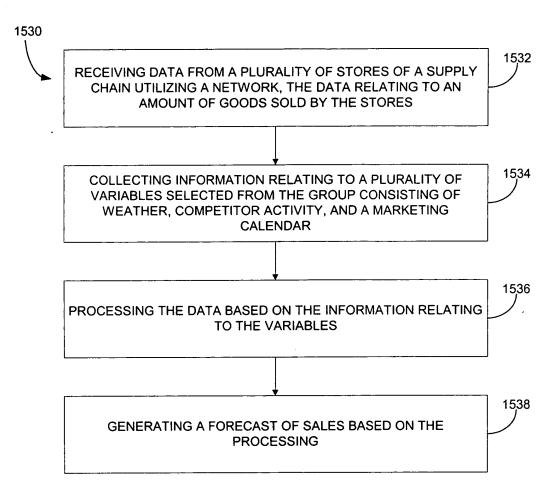


FIG. 15

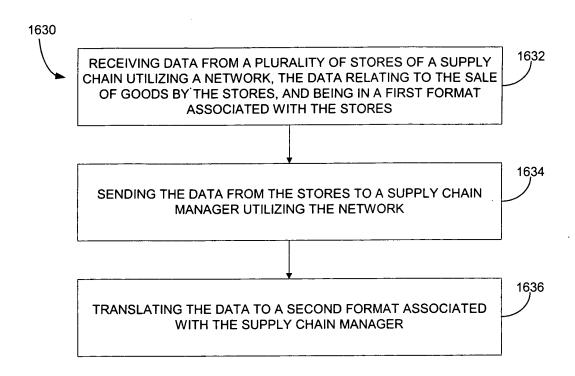


FIG. 16

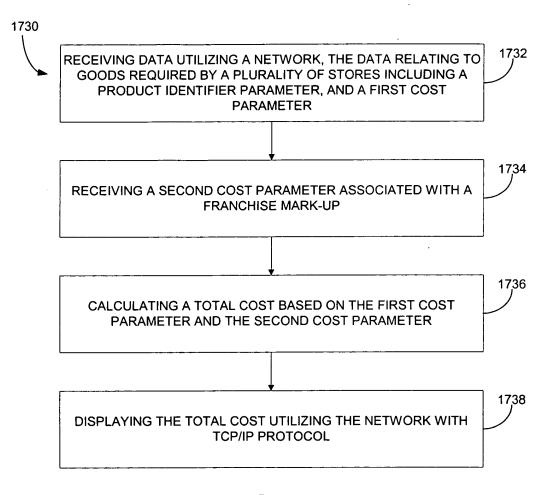


FIG. 17

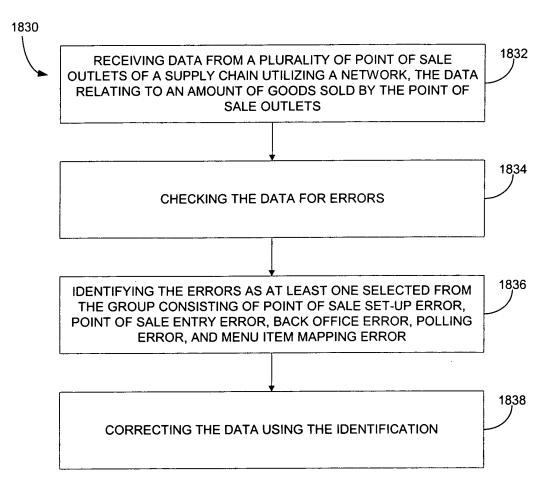


FIG. 18

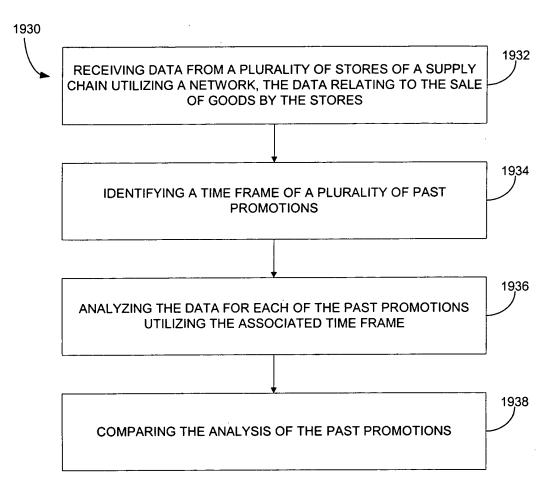


FIG. 19

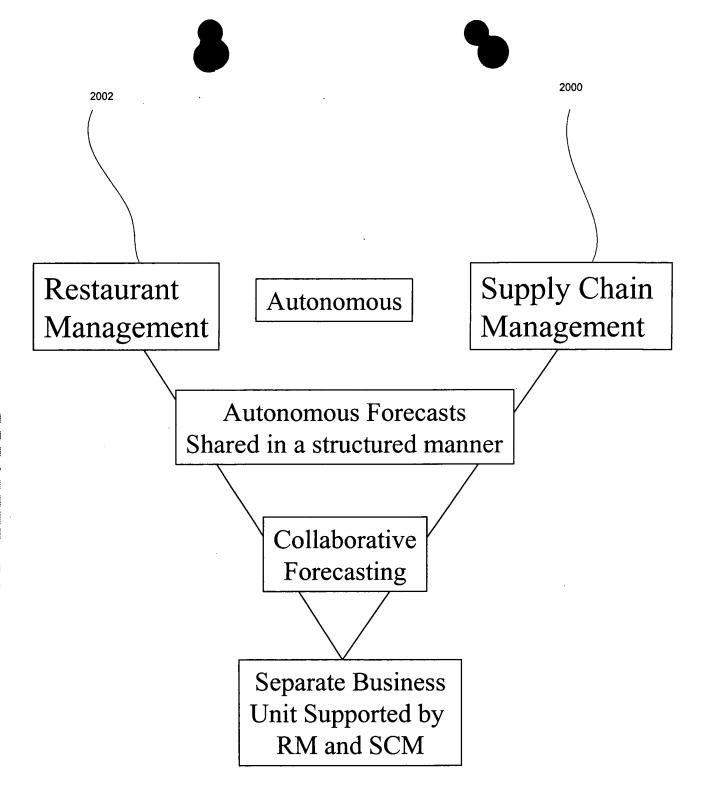
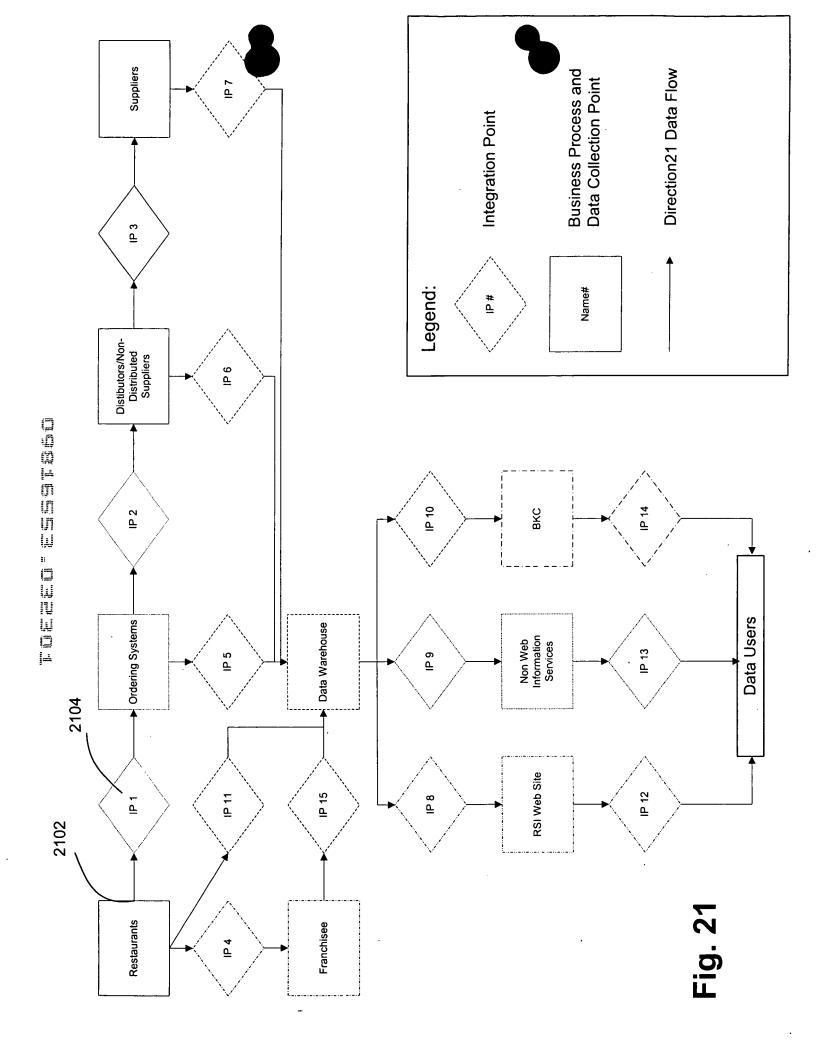
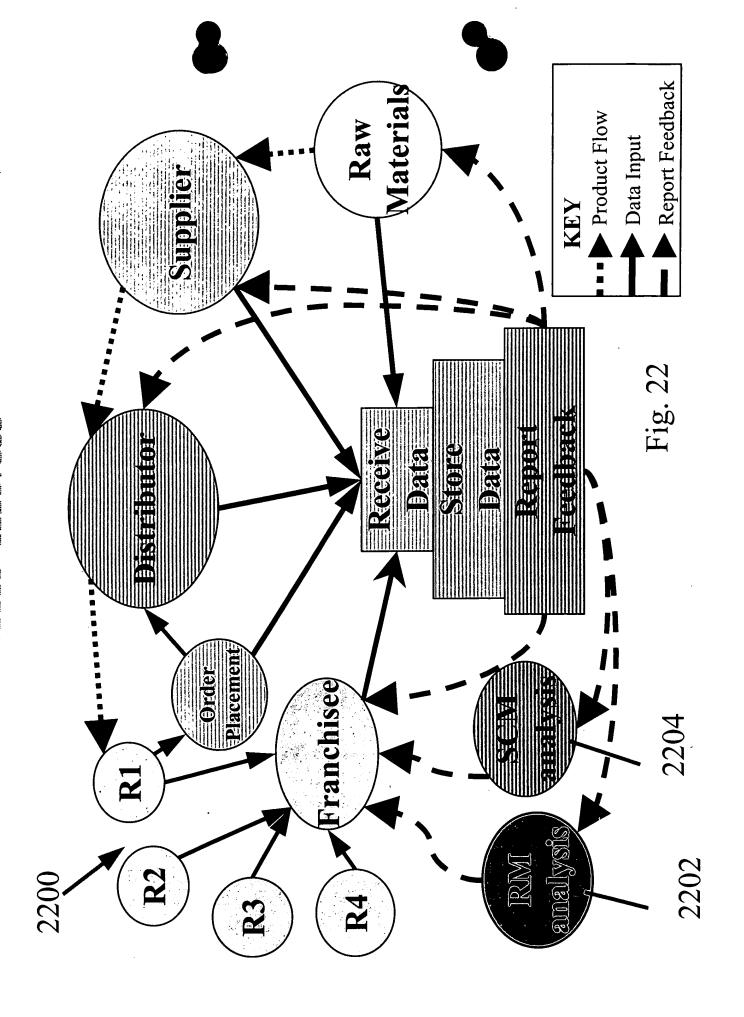


Fig. 20





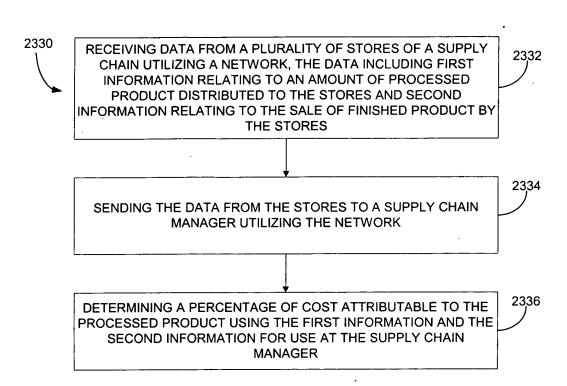
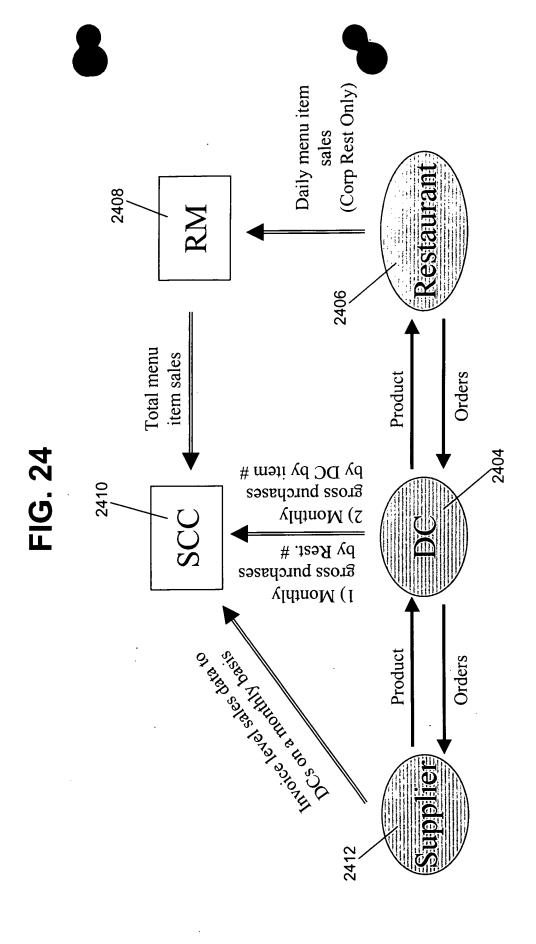
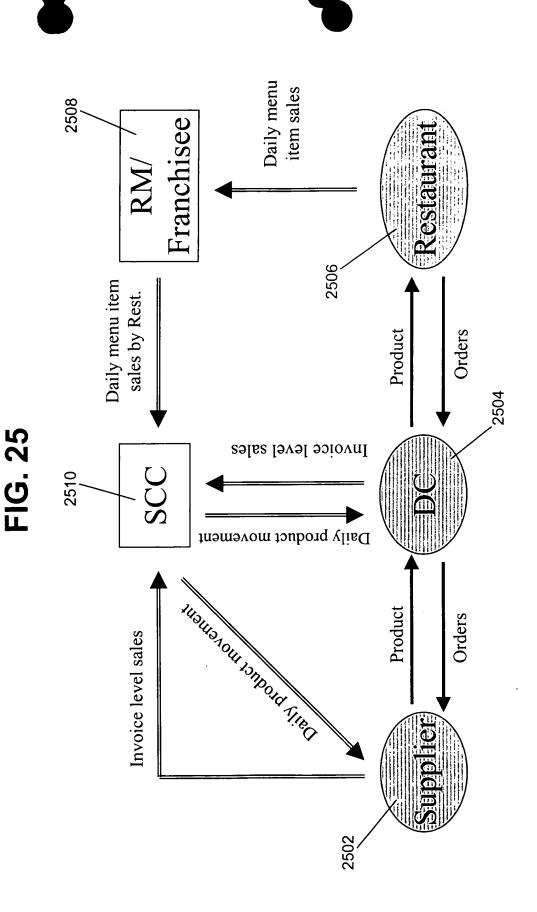
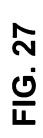


FIG. 23





2600					正	FIG. 26	26									
·· •	2602				Sa	Sales Forecast Worksheet - System	orecas	st Wo	rkshe	et - S	ysterr				2604	
				St								Fore				
Week	6	8	9-M	W-5	₹	W-3	W-2	<u>~</u>	×+1	W+2	W+3	V +4	W+5	9+M	Q 3	8
GRP's																
Ntn'l Marketing Theme																
Advertising Score																•
Local Considerations																
Competition Index																
Weather Index																-
Seasonality Index								1								1
Sales History/Forecast Total (\$/store)	\$/store)															
		•														
Key Products by Menu Item (units/day/store)	ts/day/sto	ore)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
HSHEHO//W SAHADOH/W	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	805	723	701	692	623	292	921	829	006	943	829	912	958	948	707	813
etc																
Key Products by Inventory Item (cases/day/store	(cases/da	ay/store	~													
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8 6.8	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	1.9	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1.8	1.5	1.3	1 .3	1.2	4.1	1.7	1.6	1.7	1.8	1.7	1.8	9.1	1.9	4.1	1.6
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.3	4.0	4.0	0.4	0.3	0.3
Ketchup- Bulk	1.9	1.6	1.4	1.4	1.2	1.5	1.8	1.7	1.8	1 .9	1.8	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	95.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc																
,	-							•								



	,	Promoti	onal Mc	onitor -	System	otional Monitor - System & Regional	nal						
			History) VIC					Week #1	#			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Sales(\$/Store)	ire)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$2,888 \$3,150 \$3,413 \$3,413 \$3,675 \$5,513 \$4,200 \$26,250	\$3,413	\$3,675	\$5,513	\$4,200	\$26,250
Menulitemisales	Wenulitem Sales for Key Products units restaurant w	ırantiweek)	1							(A) (A) (B)		,	
Category	Segment												•••
Whopper	WHOPPERS	215	211	228	269	32	8	37	37	40	09	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	21	23	35	56	165
	YWWW WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	1	157	170	170	183	275	509	1,309
Variance from Ex	Variance from Expected (Highlighed Areas are Outside of Expected Range)	utside of E	spected F	(ange)									
Whopper	WHOPPERS	11.4%	-9.8%	-23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	9.0%	%9.9
	YWVM WHOPPERS	12.2%	-10.7%	-22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	%9 :6-	-9.6% -23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	%6.9
		7											

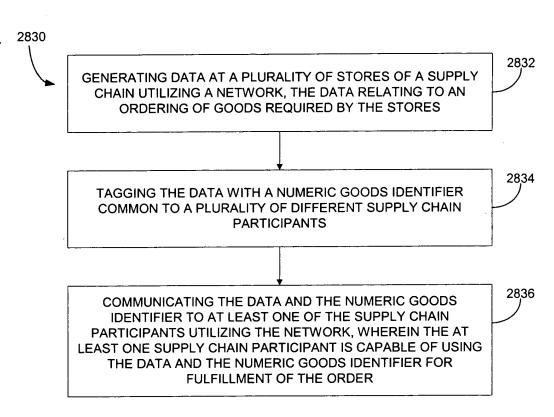


FIG. 28

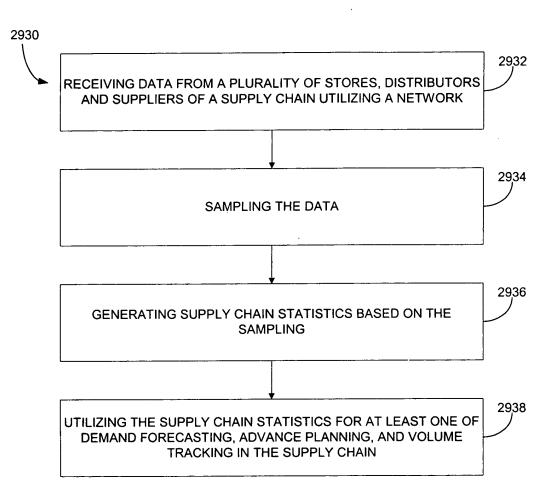


FIG. 29

Distribution Center: Alliant Topeka
Time Period (Month/Yr): Jun-00

3000

Delivery Order Fill Rate

Total Cases Ordered: 65712

	Overlooked and Not Returned		0.00%	
	Short on Truck	284	0.43%	
	MisPicks	62	%60.0	
	Damages	89	0.10%	
	Warehouse Outs	154	0.23%	
	nerations:	Cases:	Percent	
3002			L,	1

0.86%

1060 1.61%

0.00%

Total Purchasing

Out of Code

Substitutions

Out of Stocks

Purchasing:

3004

066

1.51%

Cases: Percent:

Total Operations

Percent	%98.0	1.61%	7.48%
Cases	268	1060	1628
Distribution Center Total:	Operations:	Purchasing:	Grand Total:

Delivery Order Fill Rate: 97.5

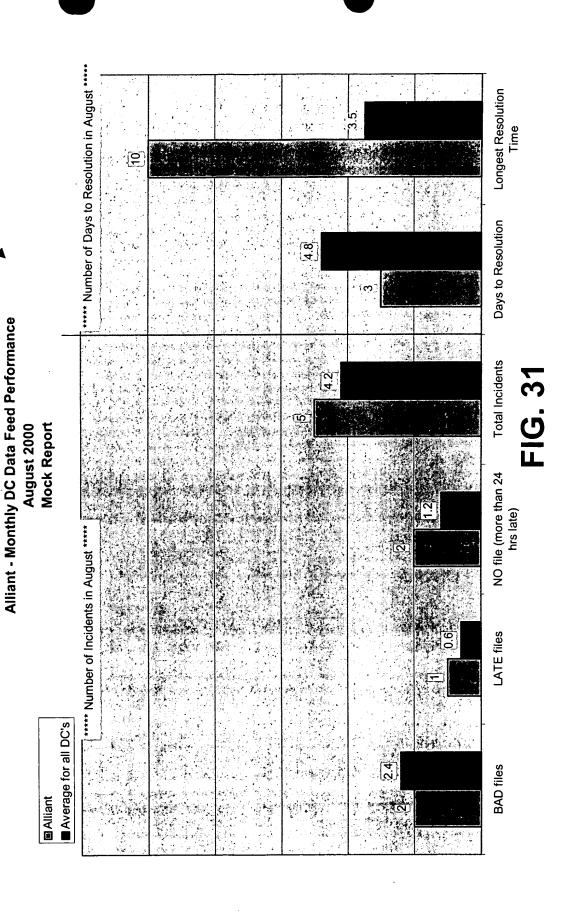
On-Time Delivery Rate

Total # of Deliveries: 1232 # of On-Time Deliveries: 0.00%

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30





Service Level Reporting August

		7	
	्रं 🎨 Fill Rate 👾	On - Time	Perfect Order
Alliant-Paducah 🐃 🐪	99.14%	§	
Allant-Topeka ★☆★★★			
Alliant Wixom 🏋 🕦 💎	%50'66	65,748	
King-Atlanta : The state of the	89.34%	0x.00%	78.70%
King-Jacksonville 🗫 🗝 🛠			8000%
King-Louisviller **** *****	1860		6969%
Maines 29 Conklin 22 2 2 2	99.41%		79.25%
Maines 30, Cleveland 🗺 🏝			
Maines Long Island A ★★★	99.41%		
Maines≀New.England. 🌤 🛣 🛠	Parelle		79.83%
MBM Fullerton 🤏 🛠 🛬	99.13%	(A)	i0/AIQ#
MBM Lewisville Scale Section	Margal.	P809726	#DIV/0i
MBM Orlando	SHOW		i0/AIQ#
MBM Rocky Mount	99.13%	(977.68)	
McCabe's The Comment of the Comment	86966	160 m	69.69
McLane Lubbock******	i0/AlQ#	i0/AIG#	#
Nicholas & Co	90(00%)	820083	(65377)
PFD Supply	99.16%	SE01/00)	50,023
PFG Victoria	99.42%	i0/AIQ#	
PYA/Monarch	99.20%		
Reinhart-Cedar Rapids 🖰 🍆	89.02%	2	
Reinhart-Oak Creek 🕾 🖈	%18.86	%65915fg	
Reinhart-Rogers 🔯 🖙 😁	[(05/09%	
Restaurants NW 🛴 🐮 💝	%60.66	69(0)69	60/47%
Shamrock Commerce City	1866 E	868866	85,13%
Shamrock Phoenix 🕒 💨	98.81%	869980 1	
Sygma Harrisburg 💝 🐑	%39(G)		00.009%
Sygma Stockton 🔭 🐑	30,00%		
Sysco +** * * * * * * *	(A) (B) (A)	(300 (10))	(100 an an an

	Fill Rate	On - Time	Perfect Order
BKC Min	%05'86	%00'06	78.00%
RSI Min	%05'66	%00.06	80.00%

OK Didn't meet RSI Min. Didn't meet BK Min.

FIG. 32

FIG. 33

Vendor:

Time Period:

XYZ Company

Aug-00

3300

Delivery Statistics:

DC Requested Lead-Time

95% 82% 0.93On-Time Delivery Percentage DC Adherence to Lead-Time

Average Days On Hand SKU#1

Inventory Management:

3300

<u>ე</u>

Max Days On Hand SKU #2 SKU#1

SKU #2

Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

9 32

Monthly Carrying Cost

SKU#1 SKU #2

Average as % FOB

42,513	12,589	1.25%
ઝ	ક	

Monthly Total Variance

Invoice Accuracy:

Monthly Freight Variance

Monthly FOB Variance

Days for Payment

33,746 3,594 30,152

> Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25% 99.00% 92.34%

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance August 2000 Mock Report

Longest Resolution Time Days to Resolution Total Incidents NO file (more than 24 hrs late) ■Average for All DC's ■H & H Foods LATE files **BAD** files

FIG. 35

Service Level Reporting November - Mock Report

3500 <

التأليانا	AVANA PAR	The second secon	The second secon
النائانا	1376		22,399%
الــالــا	1880		
الـــا	() ()	. %8%/46	24,57%
1	307/03		
NCR-SYSTEMEDIA ACCOUNTS OF THE PROPERTY OF THE	: 1	(92.1%)	2,169%
SIGNATURE MEATS GROUP : ** ***	(3)		
SCHWEBEL'S BAKING GO	<u> </u>	%(KS6)	1,509%
MAUI CUP S. T.	08		
MIRA PLASTICS : * * * * * * * * * * * * * * * * * *	(30)		0.23%
DIXIE PRODUCE & PACKAGING *****			
NOR-LAKE, INC.			
FORT JAMES OPERATING COMPANYS	<u></u>		0,400%
FRESH ADVANTAGE KC 编数 等	(a)	%9)6%	4,96%
SILVER KING - MN - CORPA - CORPA			
TYSON FOODS	39		
READY ACCESS TO THE COMPANY OF THE PARTY OF			
GEORGIA PACIFICATISSUES CONTRACTOR			95776
CLOUGHERTY PACKING ************************************		·	251%
BEVERAGE SAIR THE REPORT OF THE PARTY OF THE		E. F.	
COMPONENT HARDWARE GROUR ING.			2,06%
COCA - COLA USA - * - * - * - * - * - * - * - * - * -	693		
TOASTMASTER	(606)J\\$	98/5%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
GRANT COUNTY FOODS 😘 💮 🗞			4 Company (1977) 1985 (1985)
FRESH EXPRESS	(50)		
TAYLOR FARMS			967500
MODULAR DISPENSING SYSTEM *** :-	. (05)		
CENTURY PRODUCTS; LLC	055/4228	1	
ROSE PACKING COMPANY		CELSTS	72,88%

	Monthly Lotal	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%



3600

Mock Report/1

	****FY 01***	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	, 100.33	100.49	101.12	100.44	99.95
Variance Good/(Bad)		0.59	0.30						
Total Dollar Purchases (in Millions) /2	s (in Millions) /2	·							
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

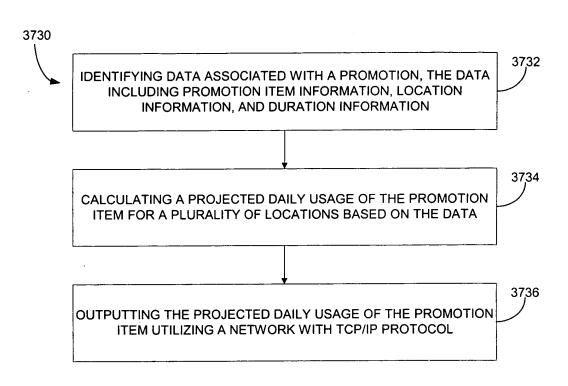


FIG. 37

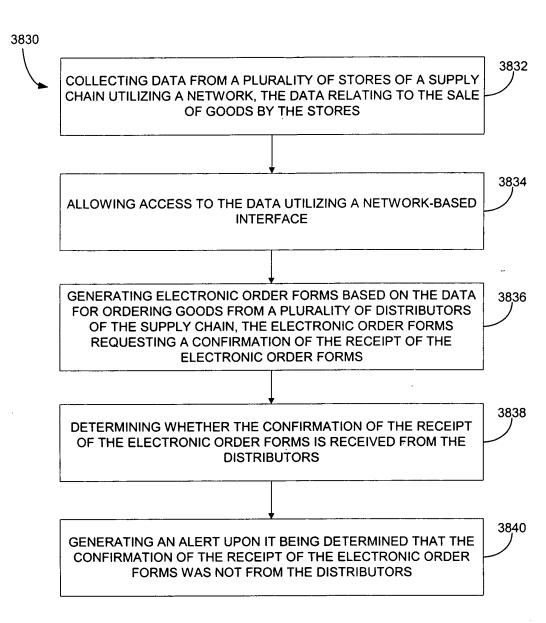


FIG. 38

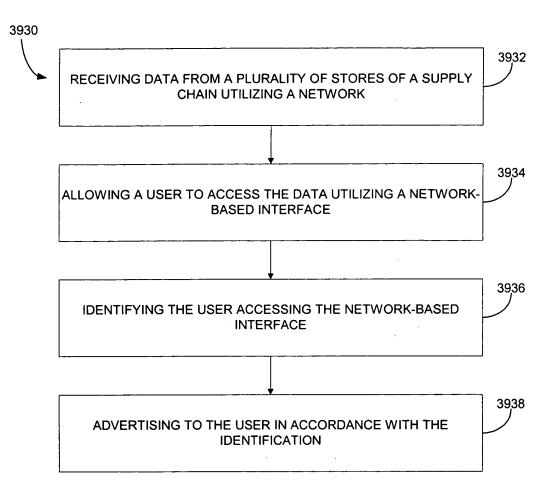


FIG. 39

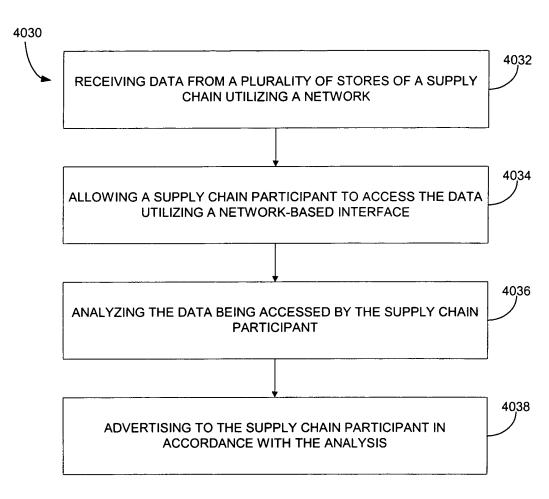


FIG. 40

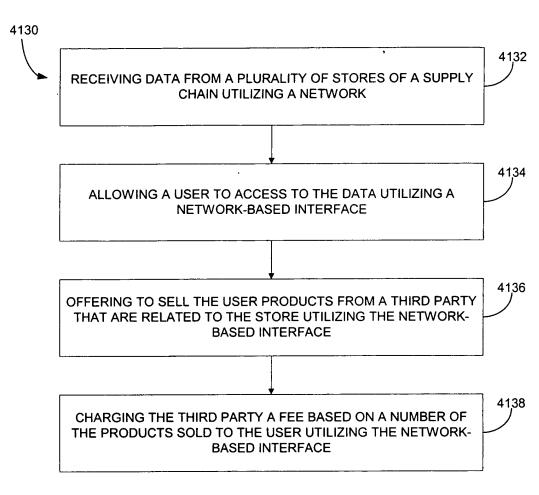


FIG. 41

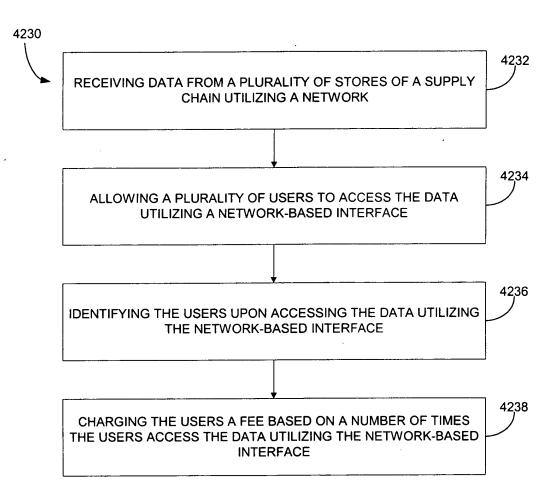


FIG. 42

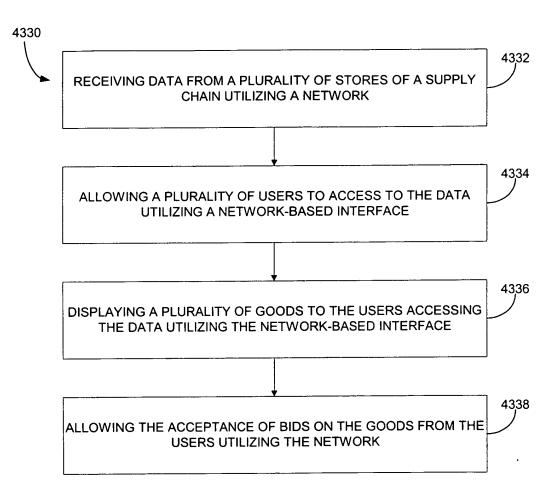


FIG. 43A

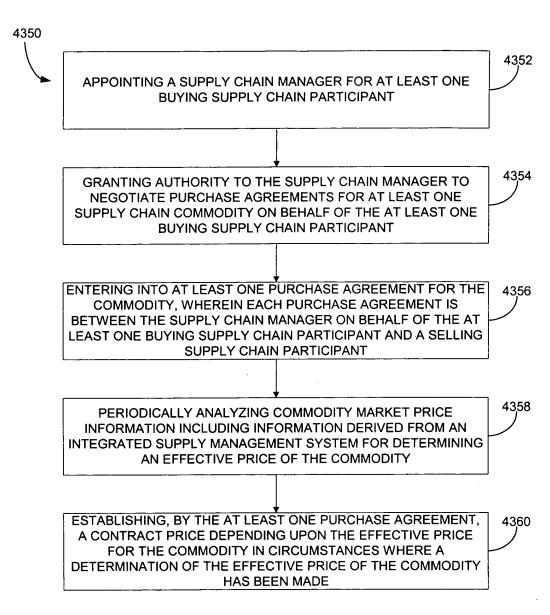


FIG. 43B

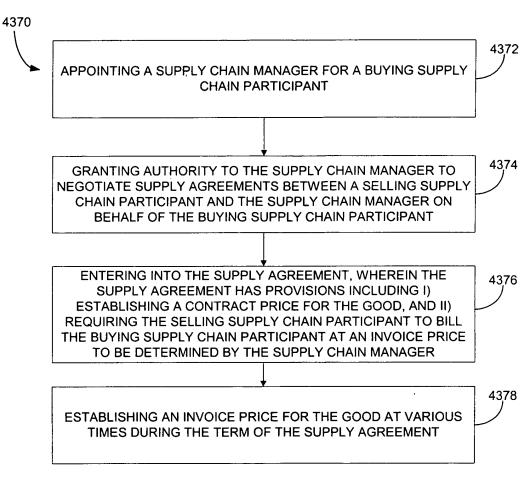


FIG. 43C

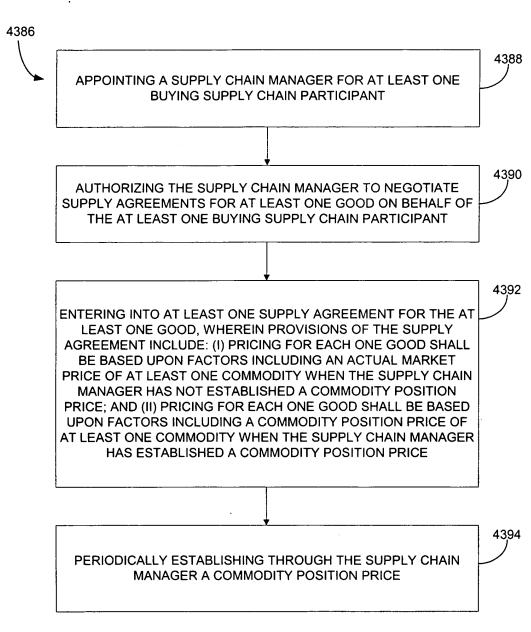


FIG. 43D

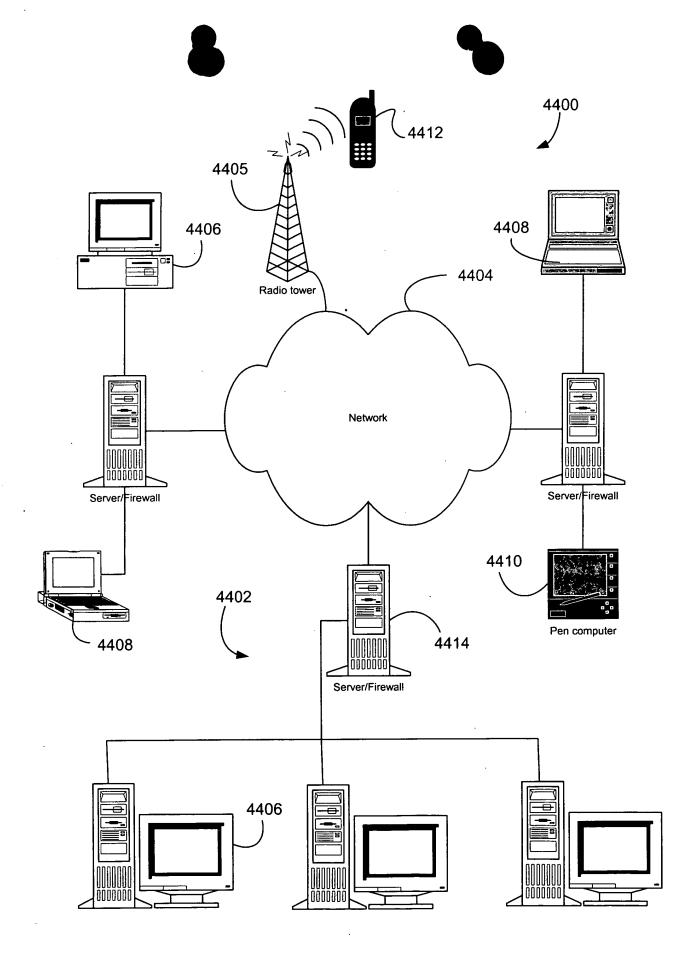


FIG. 44

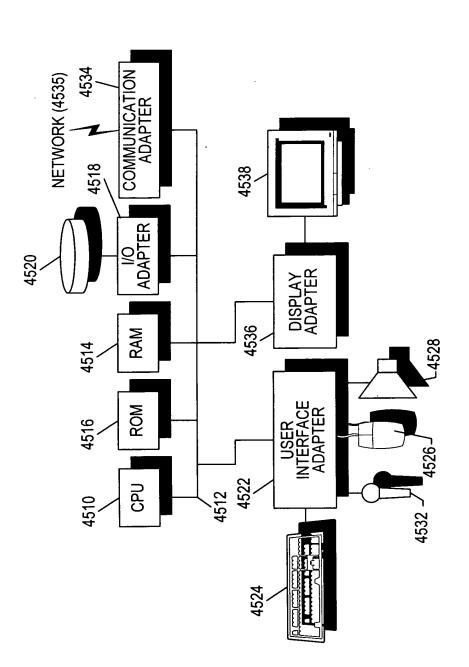


FIG. 45

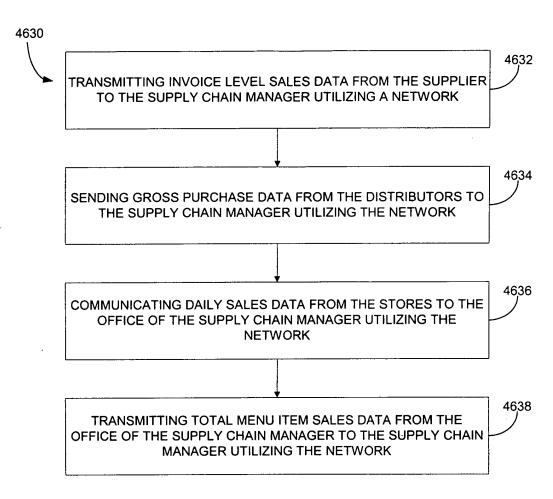


FIG. 46

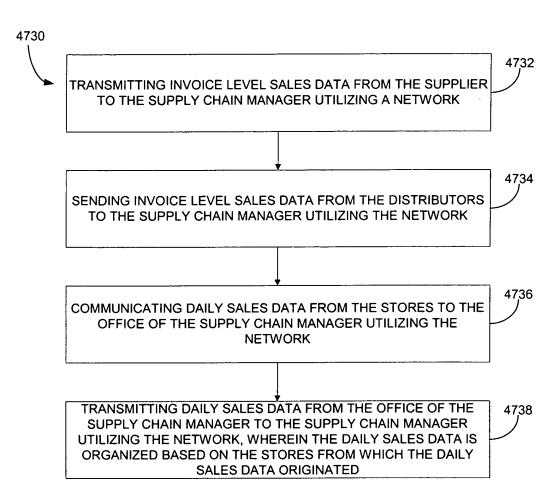


FIG. 47

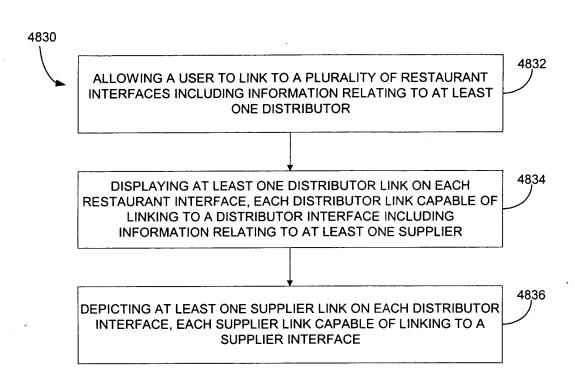


FIG. 48

CORLEGE: DEPE

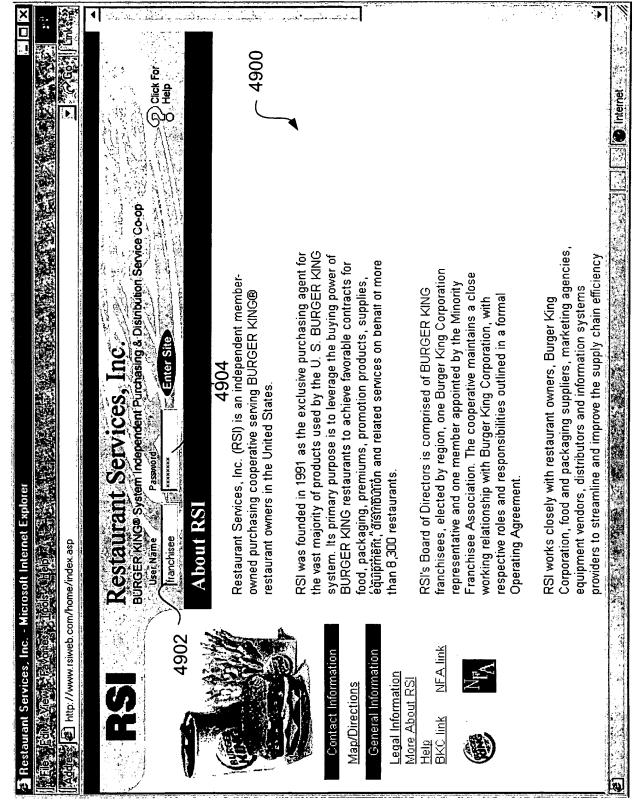


FIG. 49

DOBIECL DIFFI

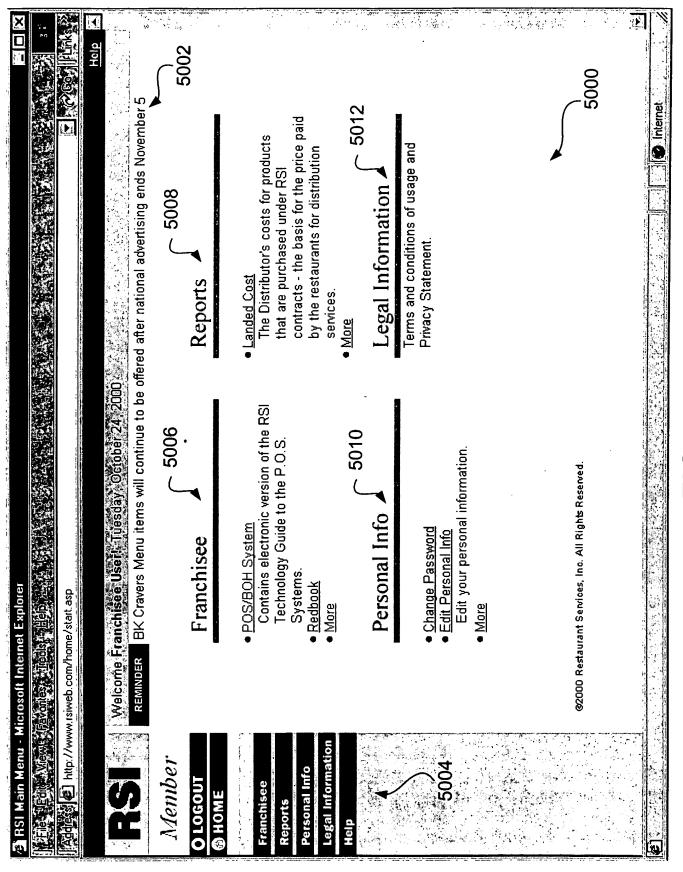


FIG. 50

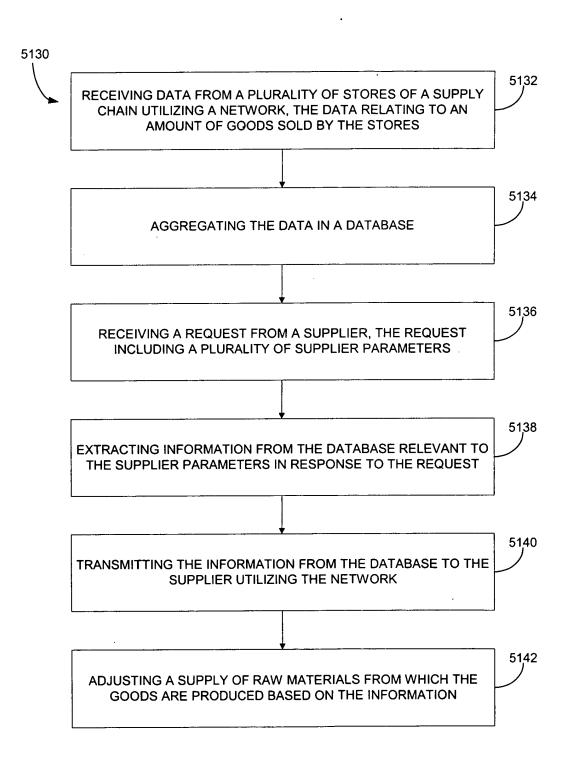


FIG. 51

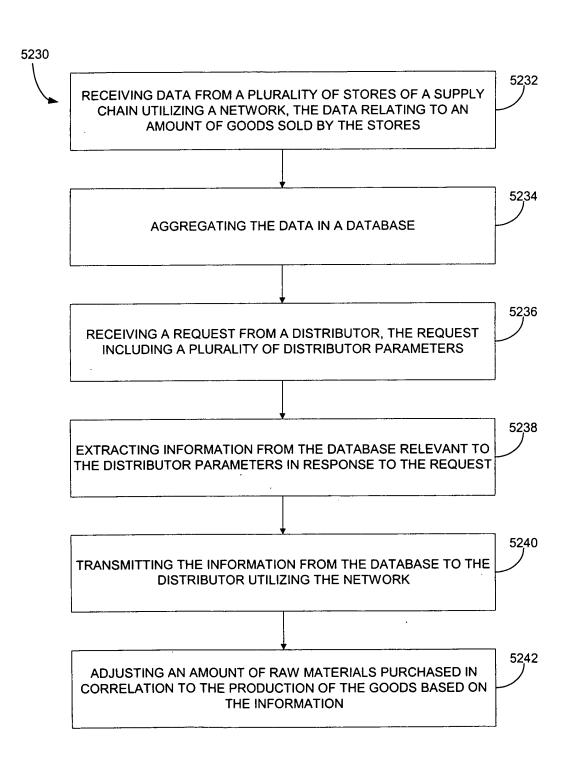


FIG. 52

		¥;;¥.	e dellige		35.36	·**.			- 			Ī	7 🖔
	ē	tal	9/18	9/24		Ş	1109	178	58	8	743	1044	
	yon a	Week Ending Total		107 107 107		\$	1142	188	28	80	778	1078	- m
5300	or User	ek End		10,8 00,0		104	1148	179	7	15	7	1070	I Internet
2	oistribut	W.e	10/0	10/15	109	5	1184	189	₽.	18	788	1112	9
	re not C			10/10 200	13	4	151	24	0	2	102	5	
	f you a			200		15	155	24	0	2	; <u>B</u>	142	
	r User.		9	2002		19	175	27	-	m	116	9	
	stributo			2002		19	208	33	:	8	139	197	
10	e by Dis			700 g	72	19	200	34	12	е	138	197	
POS Implied Daily Usage - Distributor Tuesday, October 24, 2000	sn pue	Cases)	i e	200	24. 4.4	4	. 62	24	7.	ю	- 8	<u>\$</u>	
- Dis	iewing	(Total	0	200 200	1100	13	153	24	0	2	10	139	
mplied Daily Usage - Distr	ly for vi	14 Day Rolling (Total Cases)		200	7682	14	154	24	8	2	102	142	
aily U	ded on	4 Day F		200	Market Street	14	158	25	∴ O	2	\$	541	
ied D	is inten	-		200	W. 100	16	173	27	.0	т	116	8	
Impl Tue	tial. It			200	ACCOUNTS	8	211	34	.12	m	142	205	
POS	CE S, IA onfiden			200	THE RESERVE AND RE	19	197	33	0.三 行徒	m	134	194	
	SERVI SAPIC I and or			2000	12000	12	134	21	. 2	က	88	127	
xplorer	OODS DAR F			270							(4) (4)		
rnet E	Distribution Company: REINHART FOODSERVICE Distribution Center: REINHART - CEDAR RAPIDS, IA The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor User. If you are not Distributor User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.		% Chg 14 Day	E S	SAUCE: BBQ BULK (1869)	0.00%	%00°0	%00.0	0.00 *	%00.0	0.00%	%00.0	
ft Inte	EINH/ IHAR] This reprison, dis		8-4-	- Day Da			FF - F		<u></u>	-	7		
laily. as	ny: REIN			lon Sentic	BULK	IULK B	E. BUL	4PPED	PED	PED	ULK B.	ACKET	
in - M	ompa enter: contain			No Item Description ber of Restaurants Se	E. 880 SEYE	ARD: 8	MAYONNAISE: BULK BK	STRAW: WRAPPED 7.75" BK	FORK WRAPPED BULK BK	KNIFE: WRAPPED BULK BK	KETCHUP: BULK BAG IN BOX	KETCHUP: PACKETS 10g BK	
tribut dc/d riend	tion C tion C nation tified ti			Item D	SAUC	MUST	MAYO BK	STRA 7.75"	FORK	KNIFE: W BULK BK	KETC IN BO		4
ing : - Distributor - Micros web.com/dc/d_rptposdaily.a	stribu stribu e infom		DC Item	Mumber of Restaurants Semiced by DC	18986	20788 MUSTARD: BULK BK	MAYON 24340 BK	STRAW: 124966 7.75" BK	26318 BULK BK	25462	KETCH 27682 IN BOX	27690	
W. rsiwe			۵	SE		<u></u>			LET Y		[. 5 ¹⁷]		_
音 POS Implied Daily Usage - Distributor - Microsoft Internet E. 「利格 関係 Wen と E. Mongo ・ 利益の	, in the second	ation				¥			1		Į.		
FPOS Implied Dail (A)	LOGOUT HOME Reports Personal Info	Legal Information	ئۇ. ئۇرۇر ئۇرۇر	×	TALL.				T:4				
POSIMPI PS Distribu	O LOGOUT S HOME Reports Personal Im	gal Ir	Help						, ,		y i		e Done
		ľ	E ()	-		\		N.	::		₩.¥		(a)

FIG. 53

ngeless, naeth

A Local DC Promotion Forecast Report ্যাই বিজি শুসাইল কিপ্ৰায়ের স্মান্তীয়	Ī	crosoft Internet Explorer					× D
Addies (2) http://test.rsilin	http://test.rsilink.com/dc/d_rptpromodetail.asp?dc=26576	letail.asp?dc=26576				22	Mc20064 Tinks
							Help
2	Printer Friendly Version		ART - CEI romotion	REINHART - CEDAR RAPIDS, IA Local Promotion Summary by DC	DS, IA v bv DC	5400	00
Distributor		Tue	sday, Oct	Tuesday, October 24, 2000	000	*	
O LOGOUT © HOME	The information contain Distributor, you are herel	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor. If you are not Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	confidential tribution, or	. It is intende copying of th	ed only for vic nis report is st	ewing and use by Distributor. I trictly prohibited.	lf you are not
					n irstion		
The constant of	Local Promotion Option	ADI	Start P Date D	Projected Oly Usage W		Participating Rest Count Non-Participating Restaurants	Restaurants
- 	32 oz. Motor Cup	Chicago, IL	5/1/00	85	66		
Legal Information		Davenport-RI-Moline, IA	9/1/00	98	32		
Help		Des Moines-Ames, IA	7/10/00	32	17		
		Omaha, NE	7/10/00	82	44	200	
		Peoria, IL	6/1/00	82	66	17	
		Sioux City, IA 😽 🚅 🔭	6/26/00		. 66	10	
		Springfield-Decatur-Chmpg, IL	6/1/00	82	88	-	
	32 oz. Motor Cup Total					131	
	Big King	ğ.	4/15/00		66		
		Davennort-RI-Moline 1A	4/15/00				
		7.55	4/15/00	4/16/00 12 12 199			
	Big King Total		دراهند ندستورانو سوجعها كالمتواومها	S. Exterminal Code Williams	i H	The state of the s	
これでは、一次を持ちては、一次のは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これで	Pancake Minis	Chicago, IL	5/15/00	20	88	80	
		Peona, IL	5/1/00	.20	98		一 語の教養の教徒
		Sioux City, IA	4/15/00	20	66	10	
	Pancake Minis Total	ASTR.				35	-
							•
J. Dones, S.				100 Contraction 100 Contractio		and the second second	met

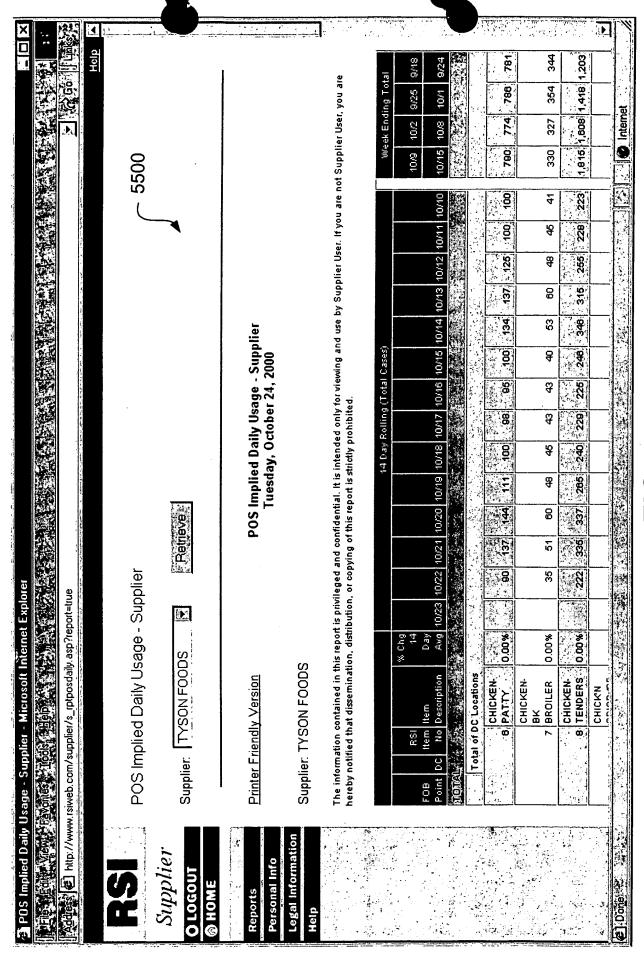


FIG. 55

DOMINGUE CEPEL

hestaurant Landed Cost Verification Repor নিছি বিজ শুকুম নিৰ্থিকী স্থিতি । এতিয়ে শুকুচি	Restaurant Landed Cost Verification Report - Microsoft Internet Explorer 제학 당해 제당자 (Riverse Joich 라 탈타)	
Addies (2) http://www.r	🗗 http://www.rsiweb.com/fran/L_rptlc.asp?report=true	
		Holp A
3 2	Landed Cost Report	0095
Member O Logout ® Home	Restaurant Number: 0003473 🖾 Date: 10/22/00 Retrieve	
Franchisee Reports	Printer Friendly Version Restaurant Landed Cost Verification Report	
Personal Info Legal Information	Report Date: Sunday, October 22, 2000 Restaurant Number: 0003473	Report Contact: Robert Harris
Help	Distribution Center: REINHART - CEDAR RAPIDS, IA	Contact Number: 305-529-3409
	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	d use by Franchisee User. If you t is strictly prohibited.
	RSI Item Description DC Item No RSI Item Description 10340 4439 REGISTER TARE-THERMAL 2.26" X-166	DC Cost Markup Rest Cost \$21.27 \$1.57 \$22.84
	3586 SUGAR SUBSTITUTE-PINK PKT 2000 CT	\$5.87 \$1.57 \$7.44
	4473 COFFEE-FOLGERS REGULAR 67 MUSTARD-BULK 3GAL	\$1.57
	20940 4281 WRAP-LOCAL OPTION 24340 86 SAUCE-BULK MAY DINNAISE	,
	24600 4270 WATER-ICE MOUNTAIN 5L	\$6.41 \$1.57 \$7.98
C Done W. C.		📞 Internet 🔇 🐪

ţ

FIG. 56

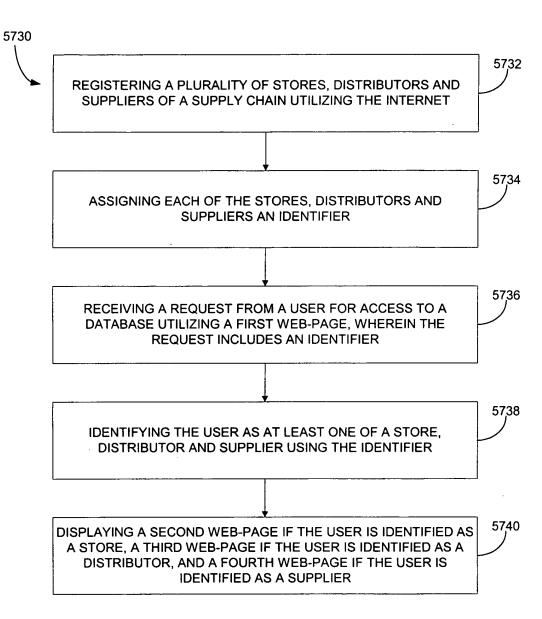


FIG. 57

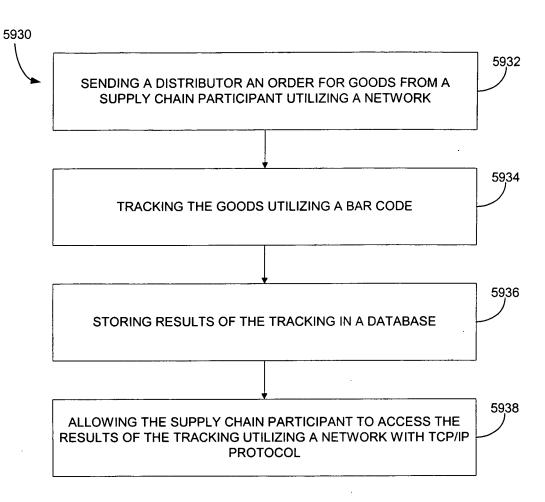


FIG. 59

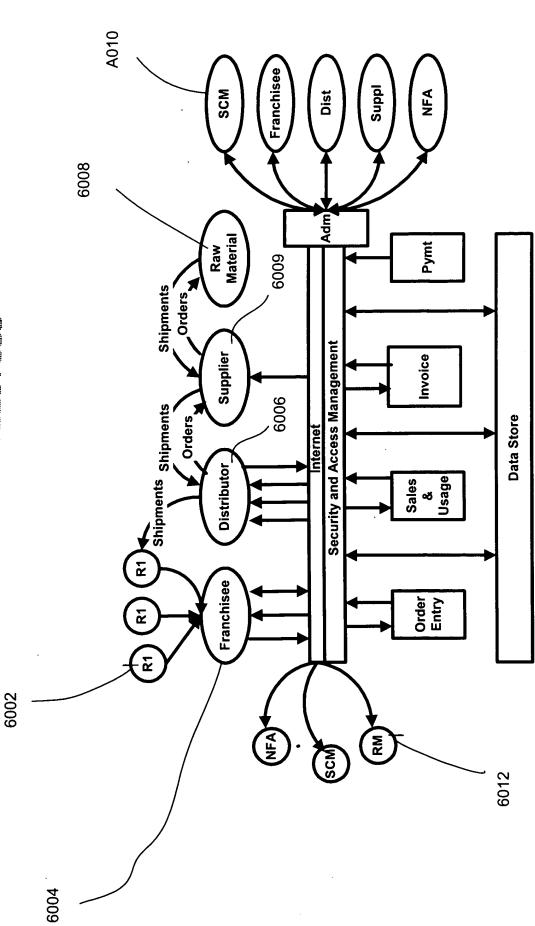
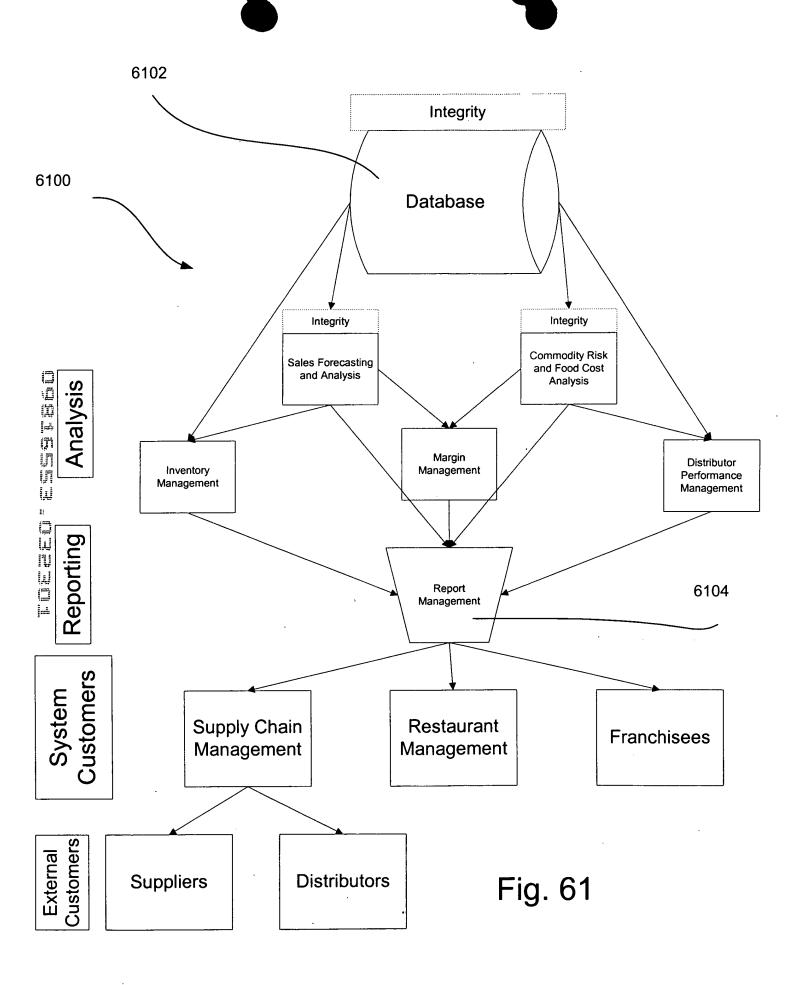


Fig. 60



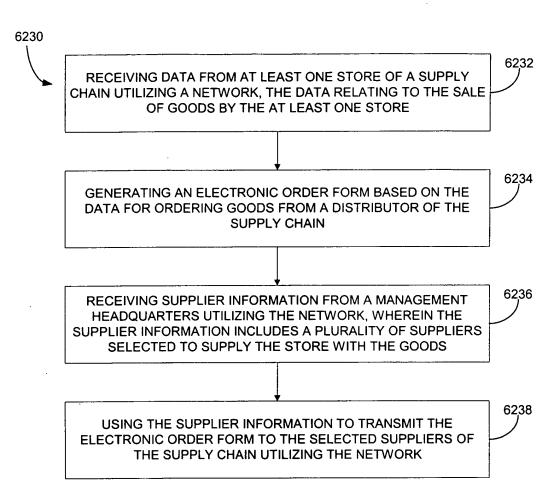
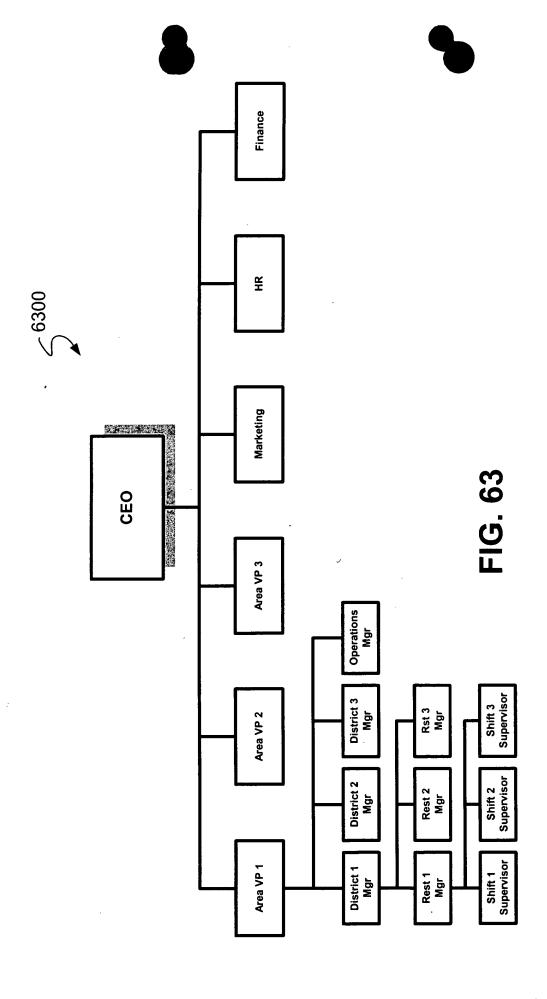


FIG. 62



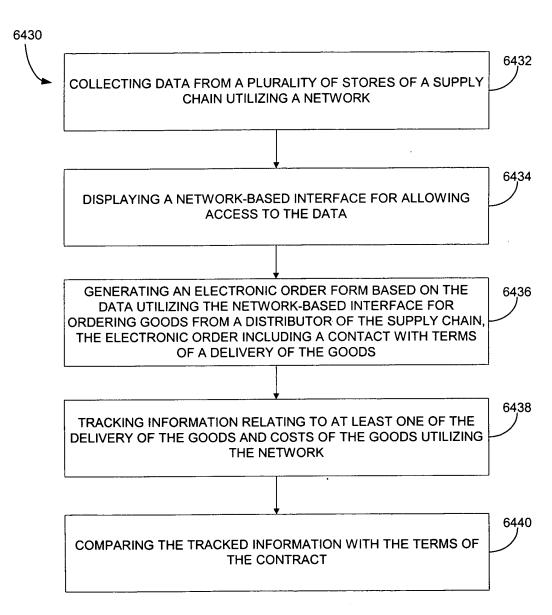


FIG. 64

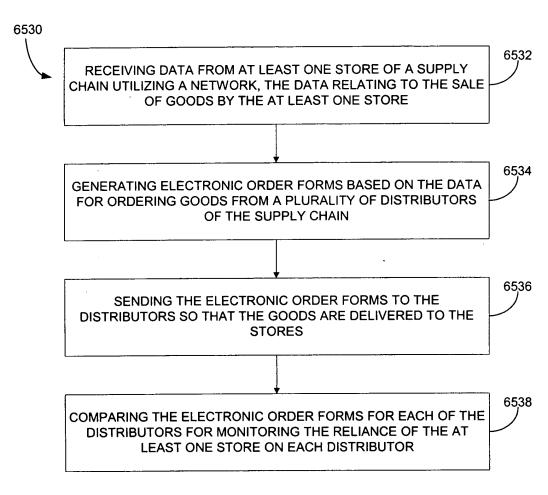


FIG. 65

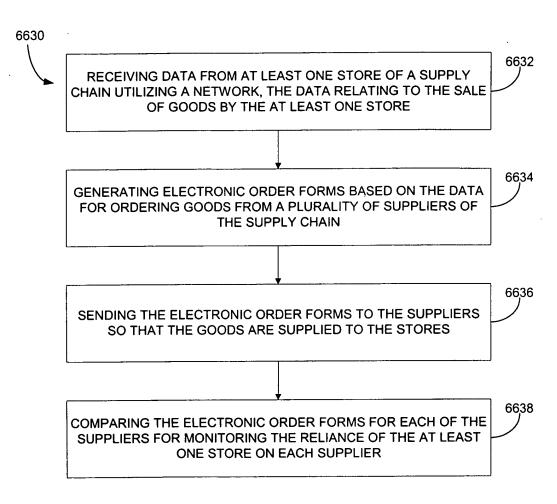


FIG. 66

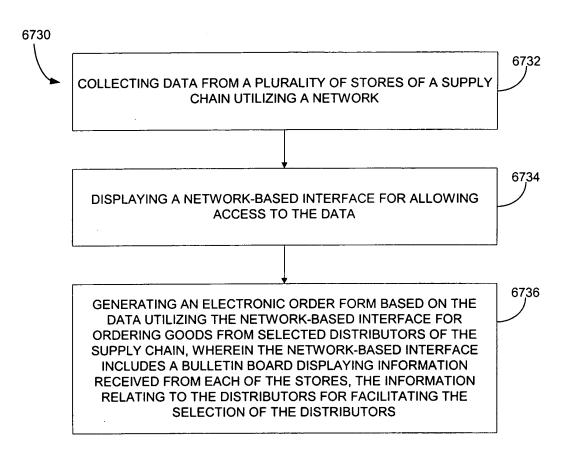


FIG. 67

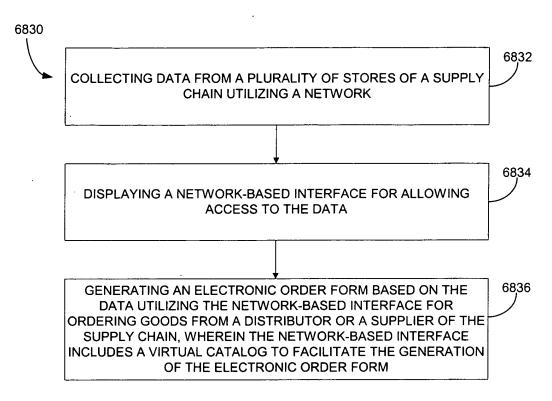


FIG. 68

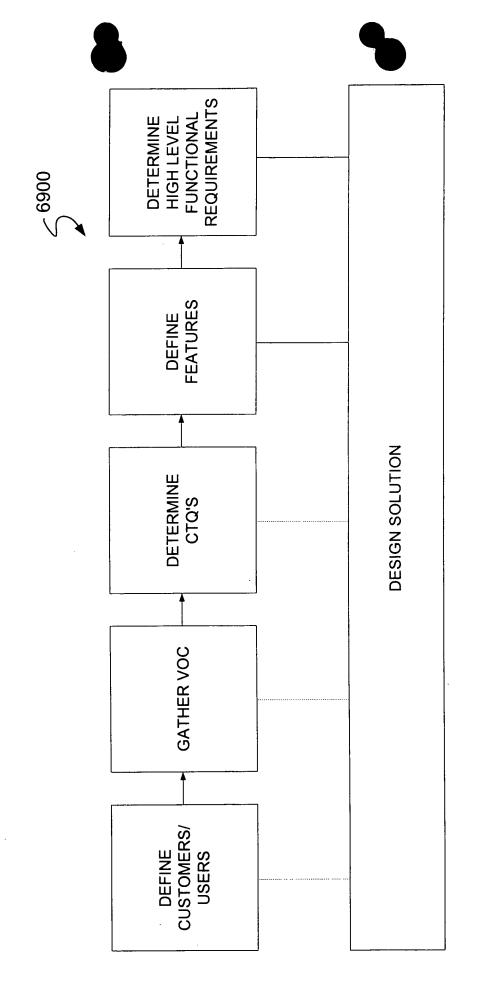


FIG. 69

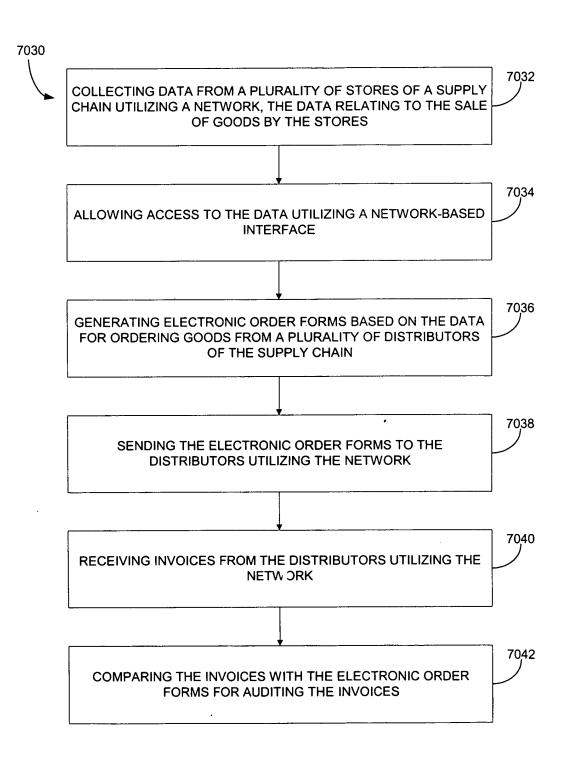


FIG. 70

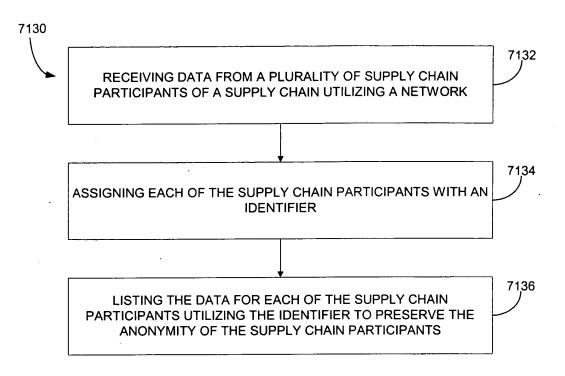


FIG. 71

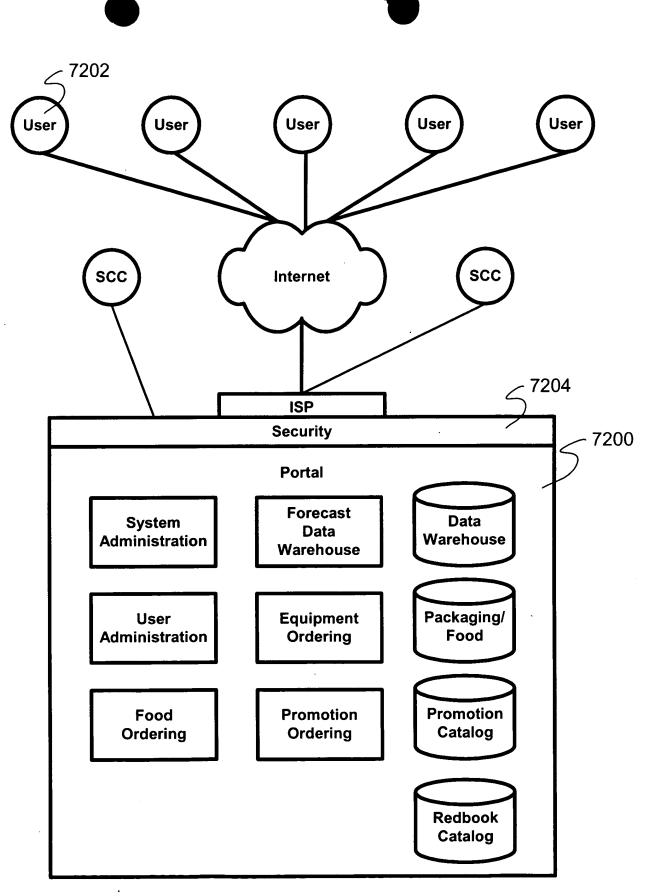


FIG. 72

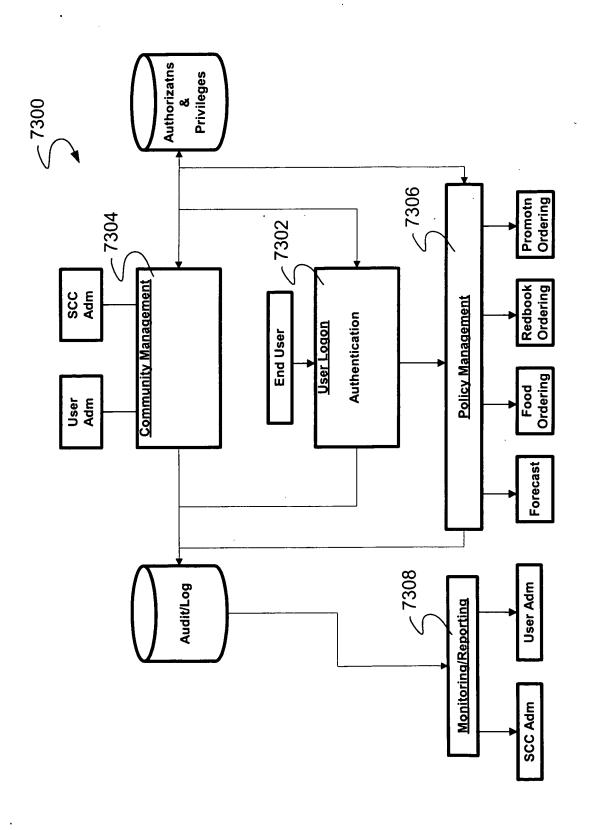


FIG. 73

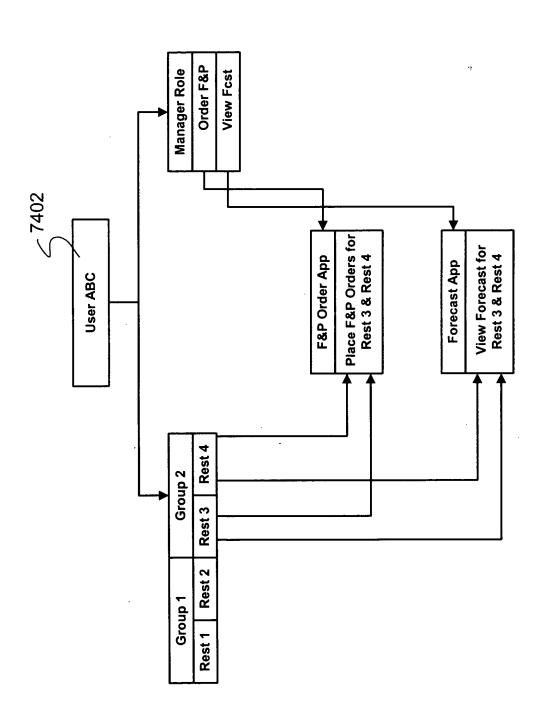


FIG. 74

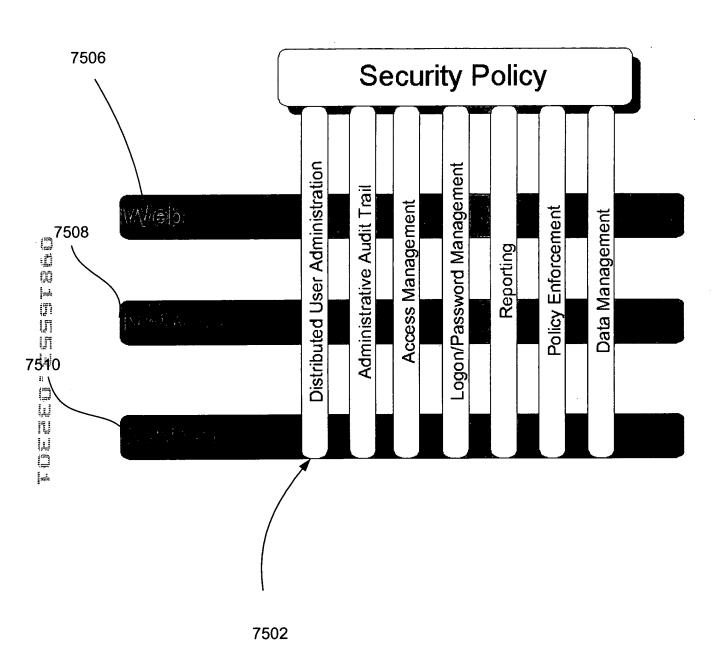


Fig. 75

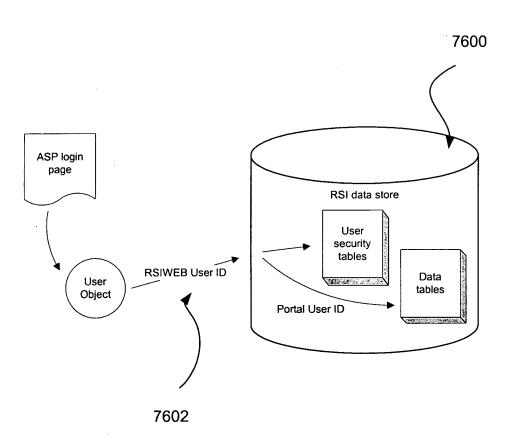


Fig. 76

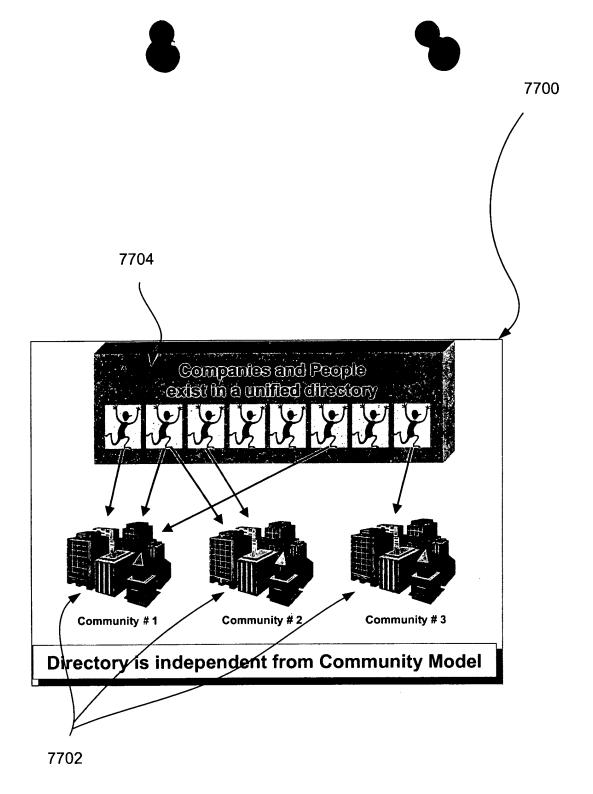


Fig. 77

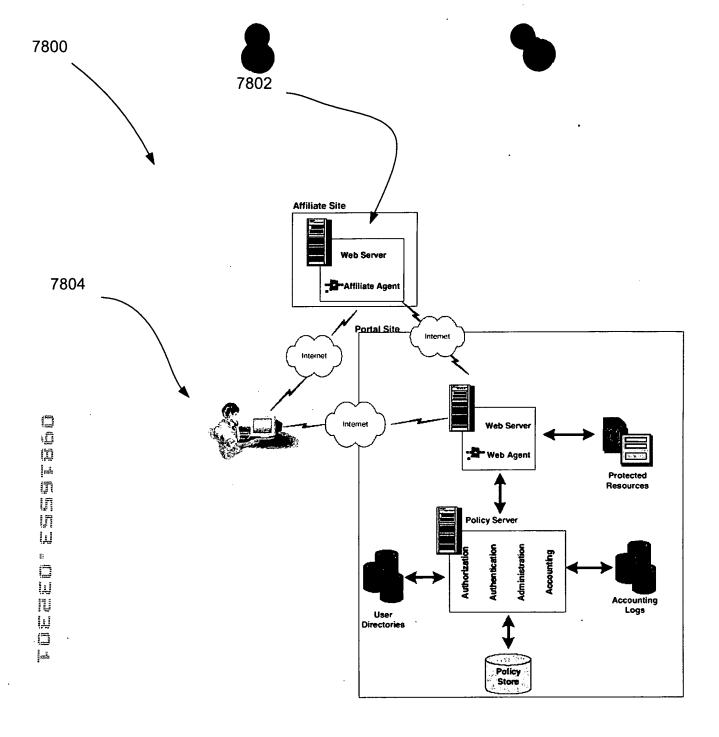


Fig. 78

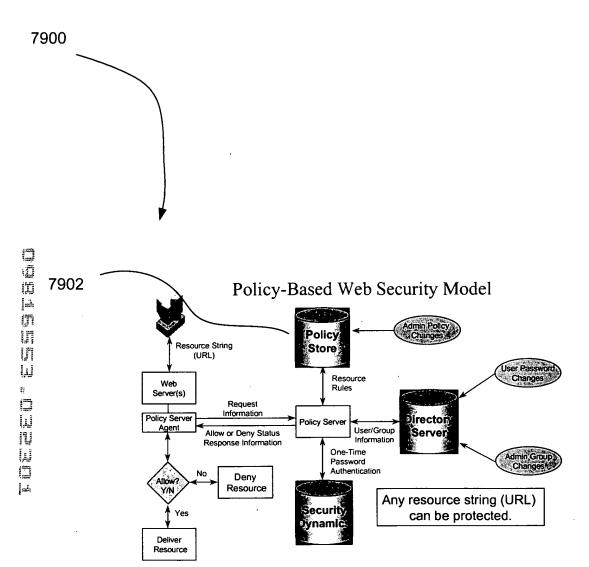


Fig. 79

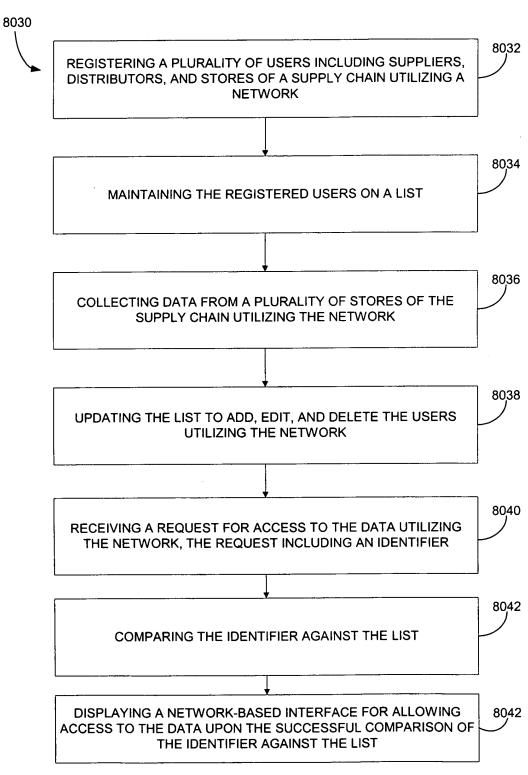


FIG. 80

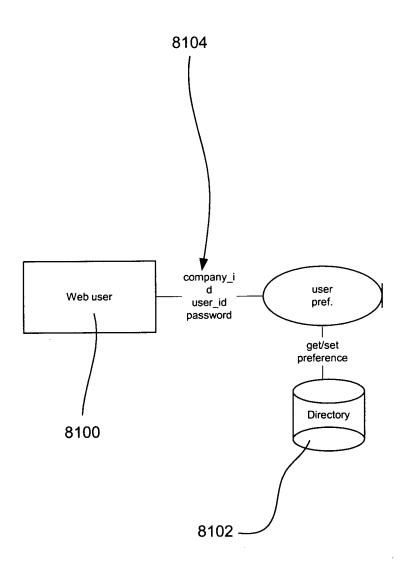


Fig. 81

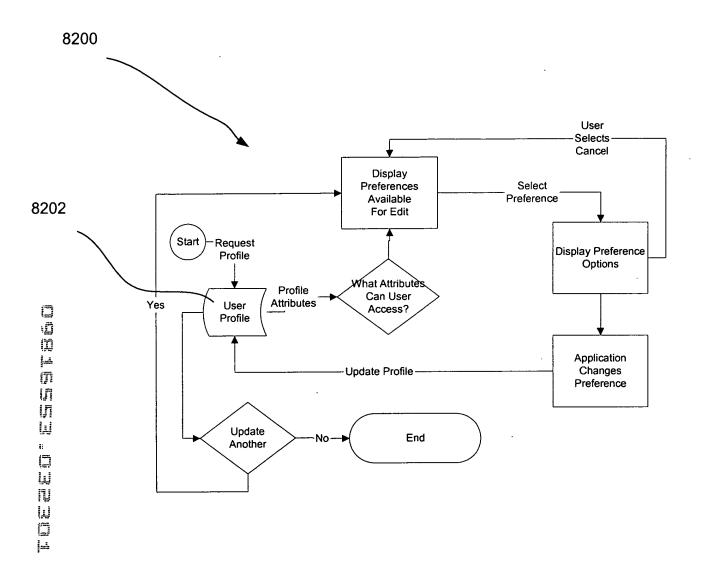


Fig. 82

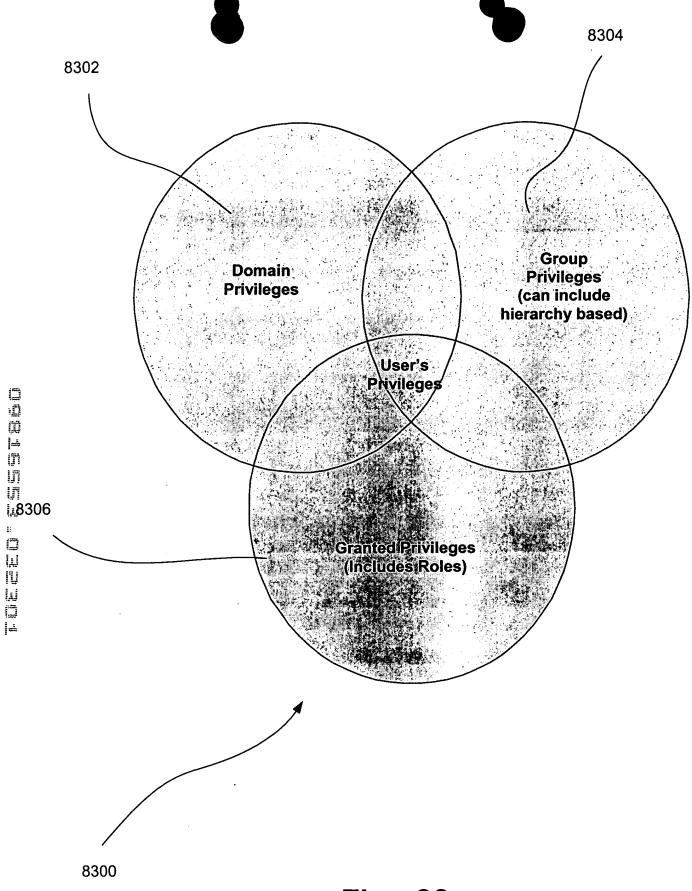


Fig. 83

Fig. 84

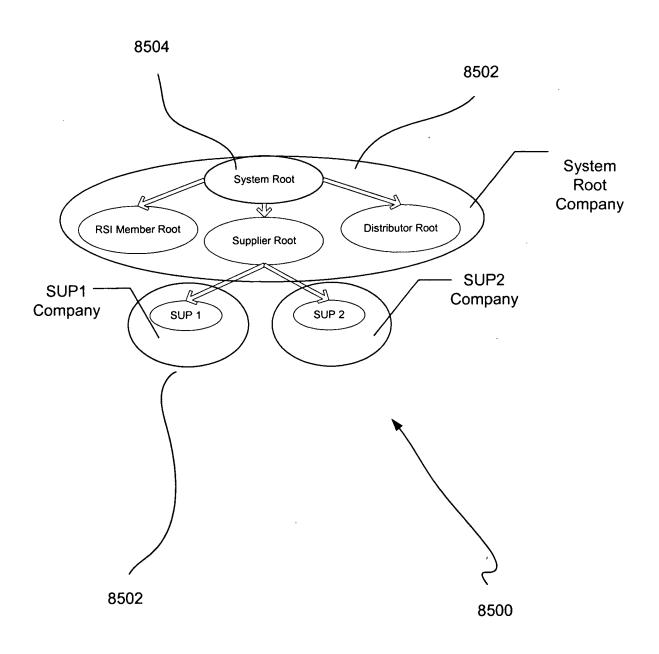


Fig. 85

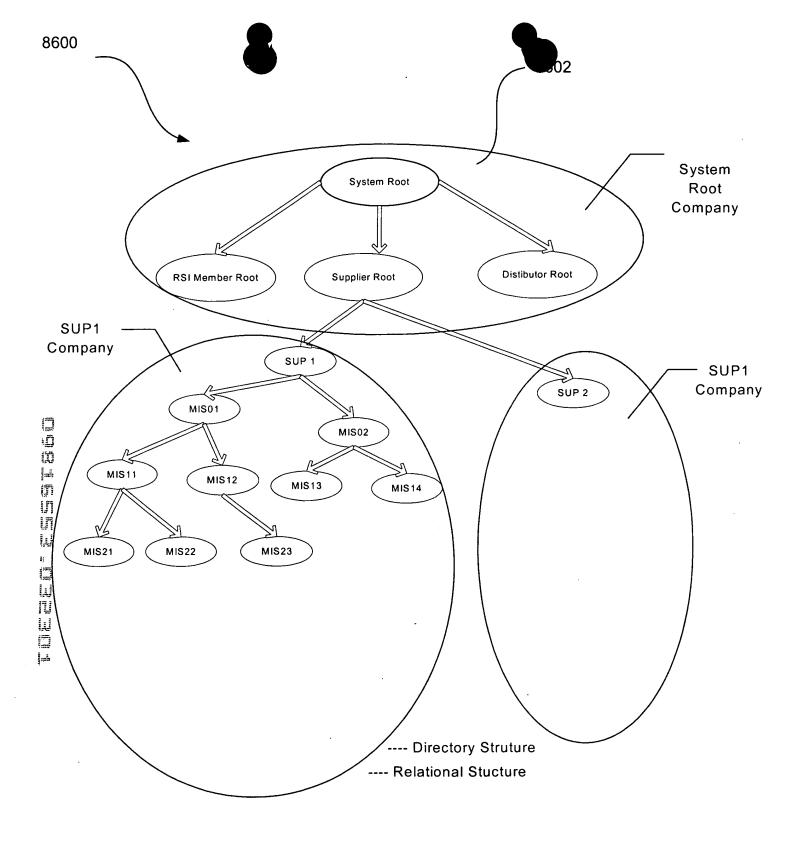


Fig. 86

Fig. 87

End

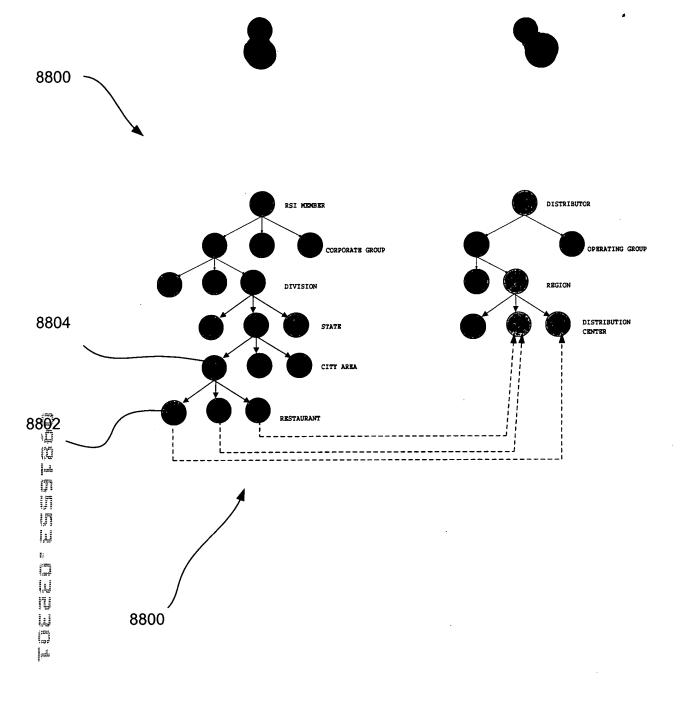


Fig. 88

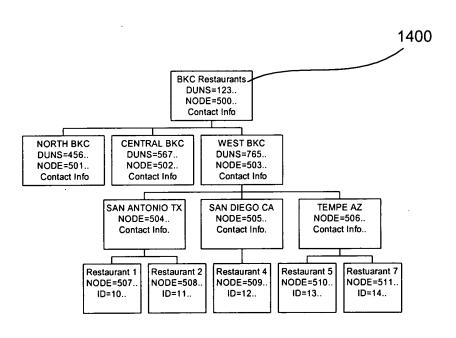


Fig. 89



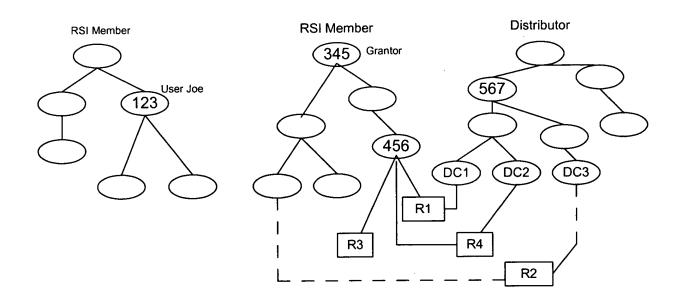


FIG. 90

Ш

E

Fig. 91

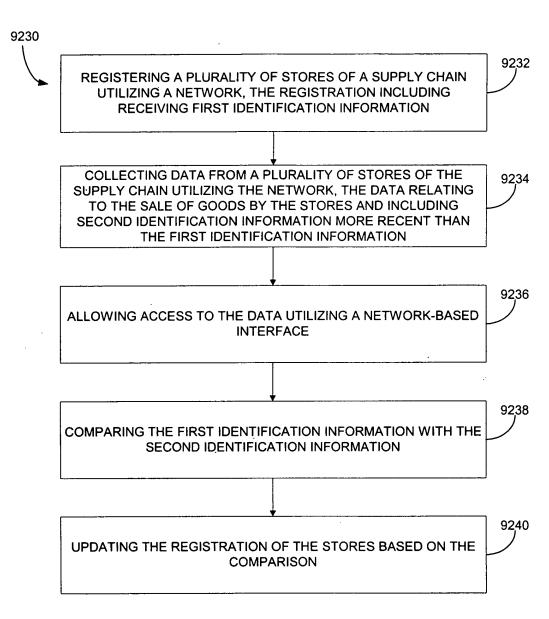


FIG. 92

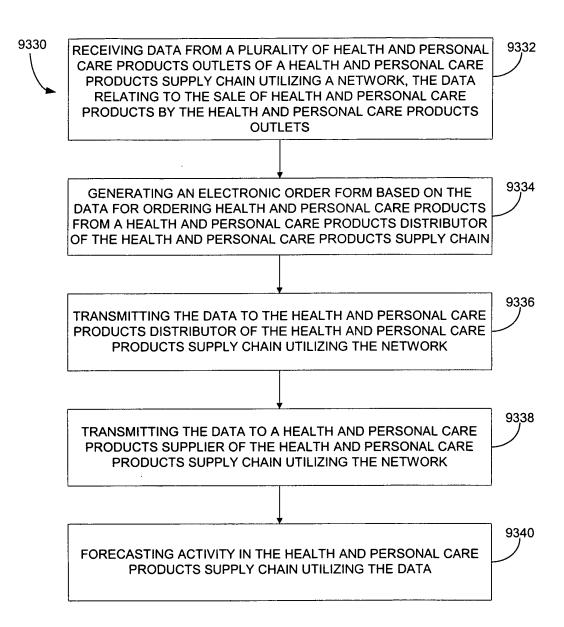


FIG. 93

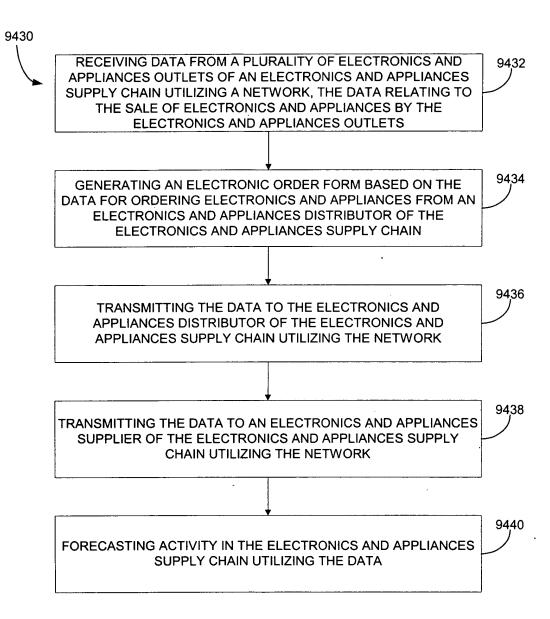


FIG. 94

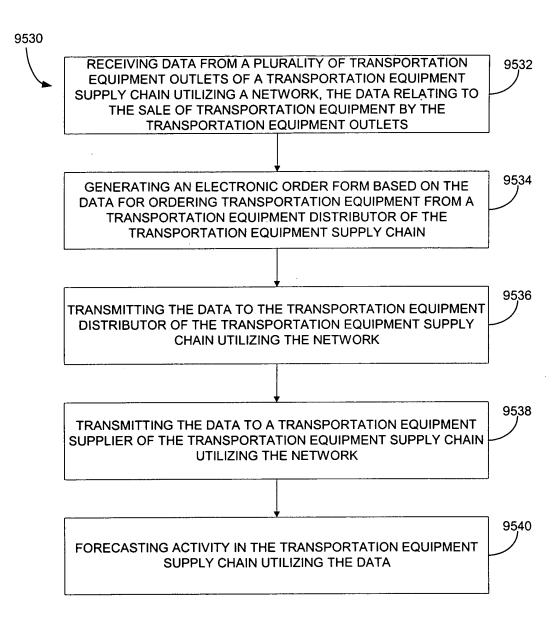


FIG. 95

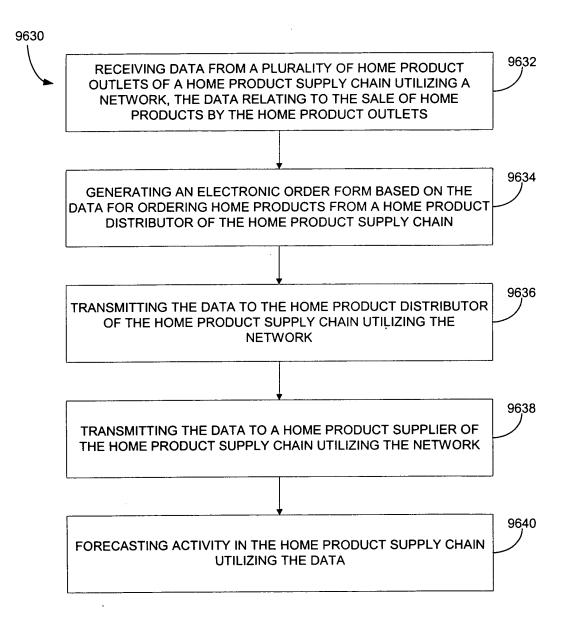


FIG. 96

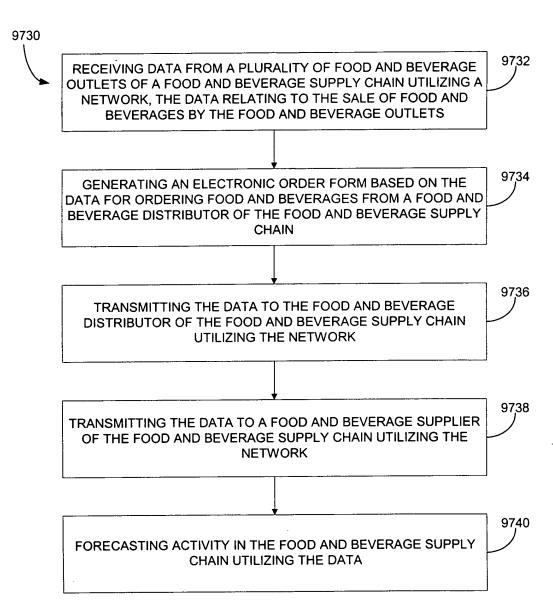


FIG. 97



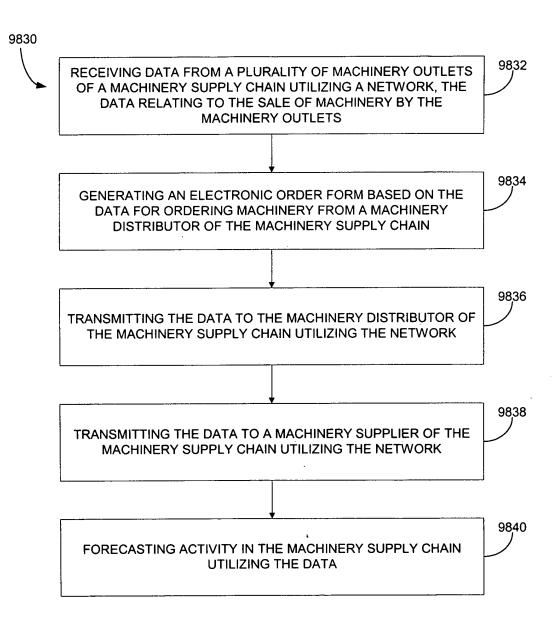


FIG. 98





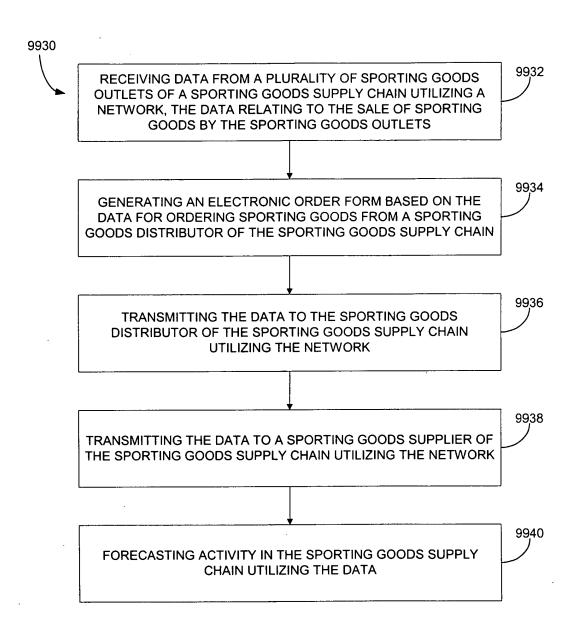


FIG. 99

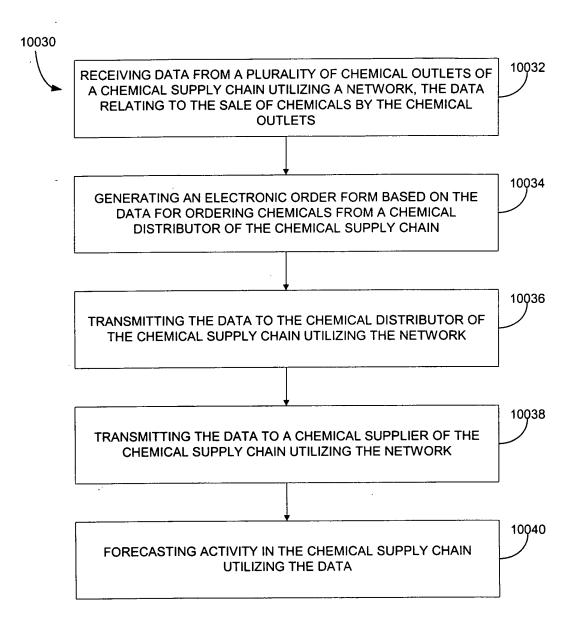


FIG. 100

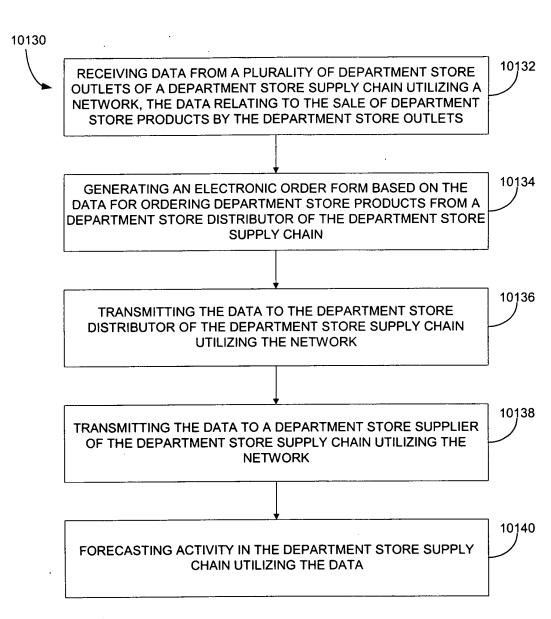


FIG. 101

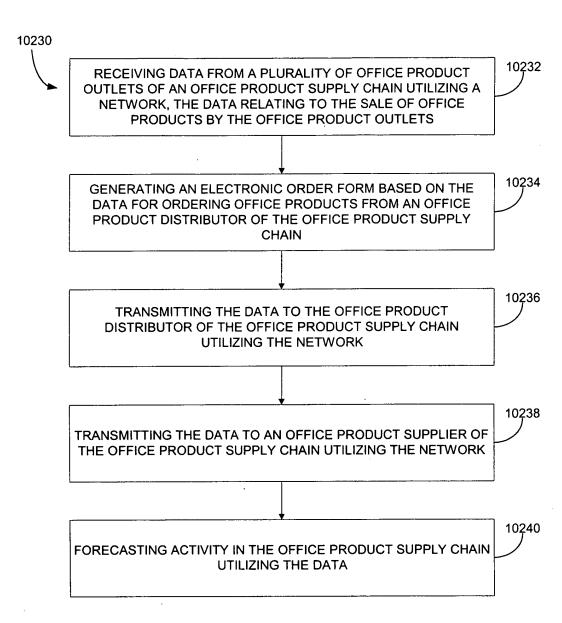


FIG. 102A

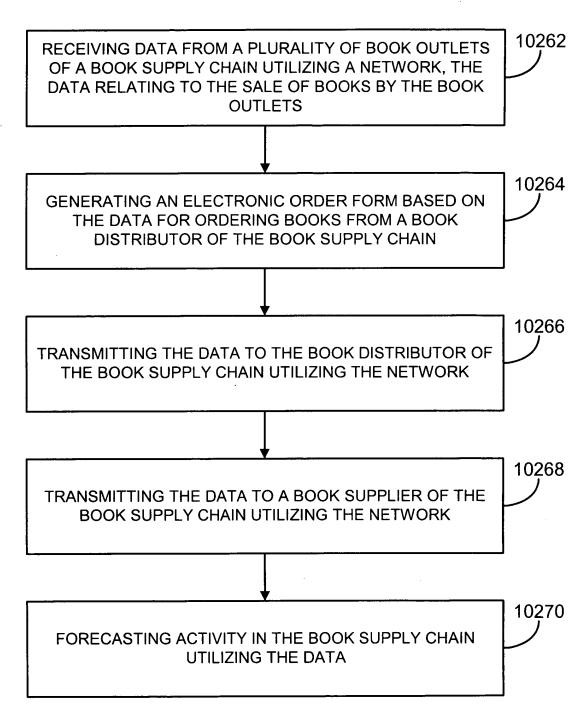


FIG. 102B

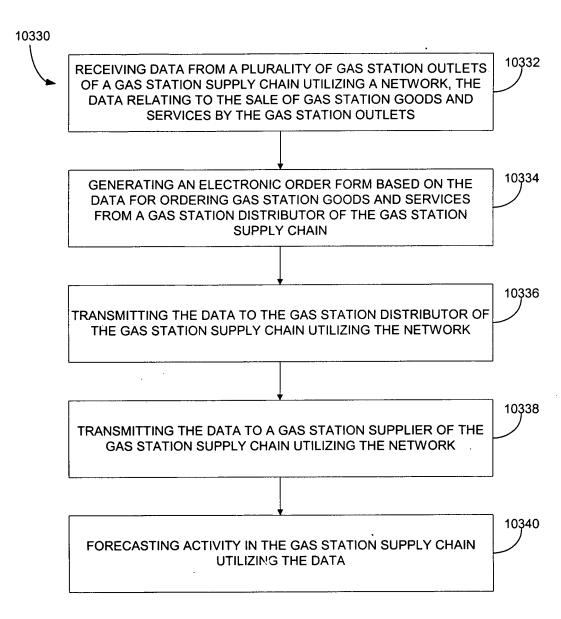


FIG. 103

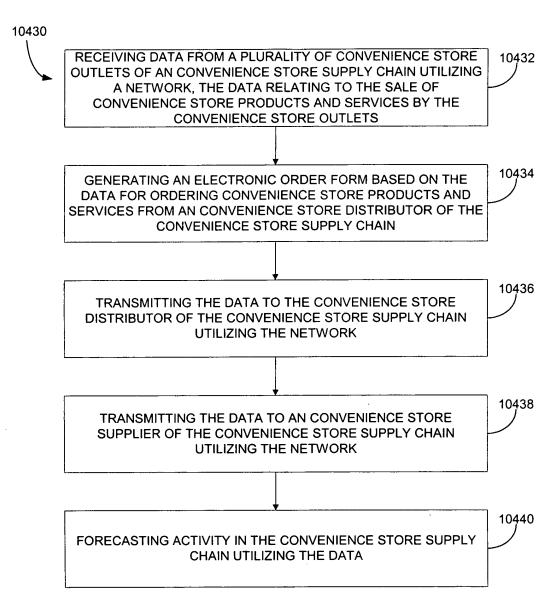


FIG. 104A

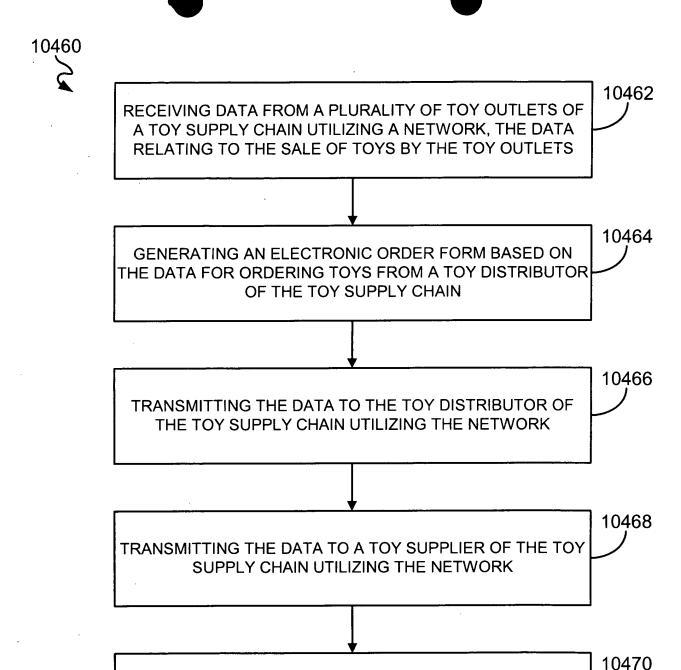


FIG. 104B

FORECASTING ACTIVITY IN THE TOY SUPPLY CHAIN UTILIZING THE DATA

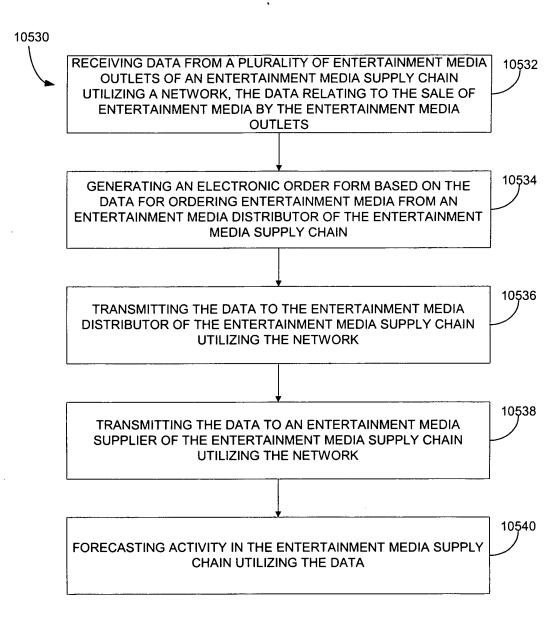


FIG. 105

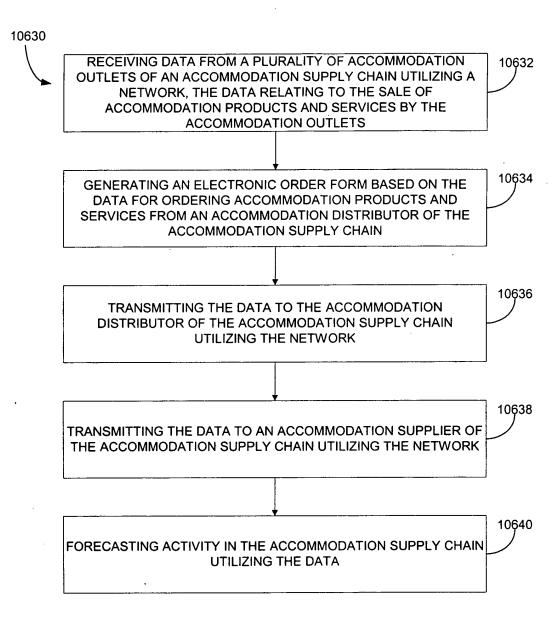


FIG. 106

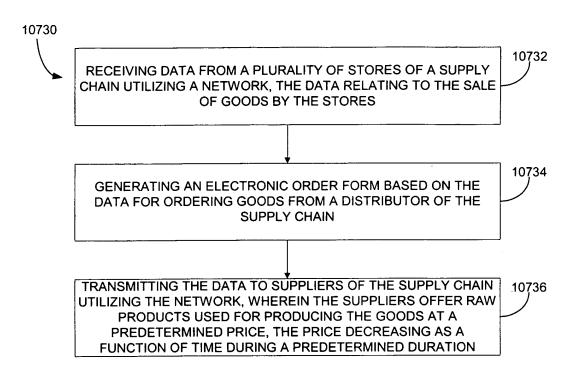


FIG. 107

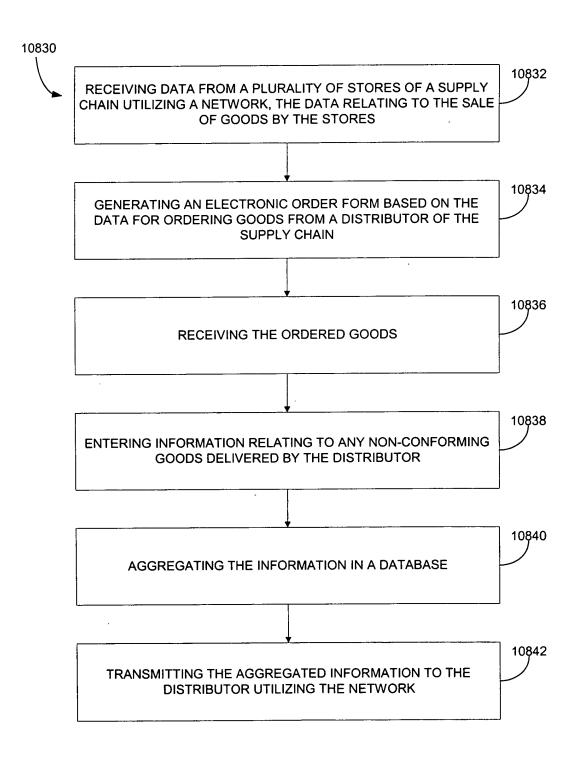


FIG. 108

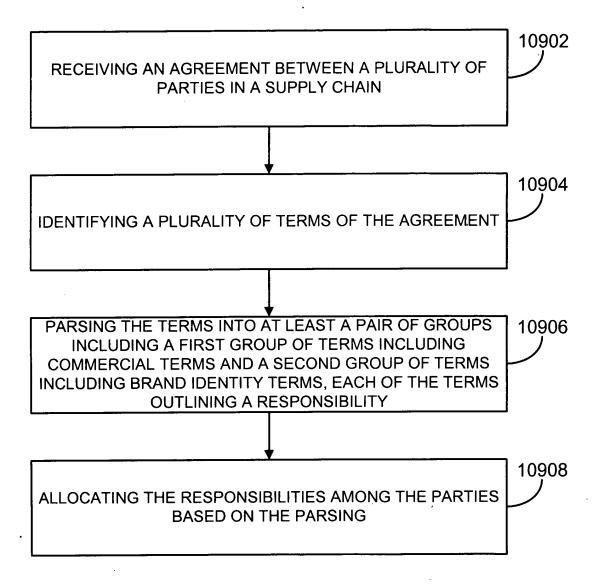


FIG. 109



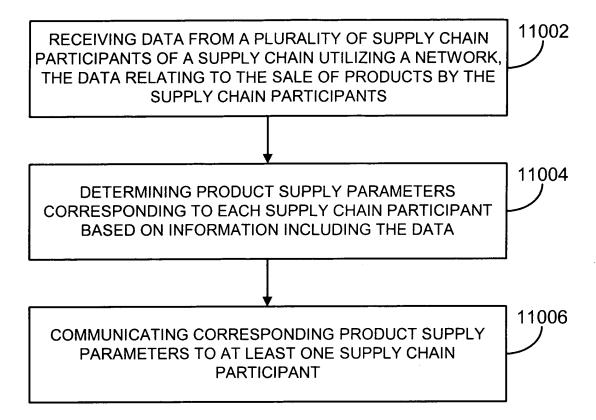


FIG. 110



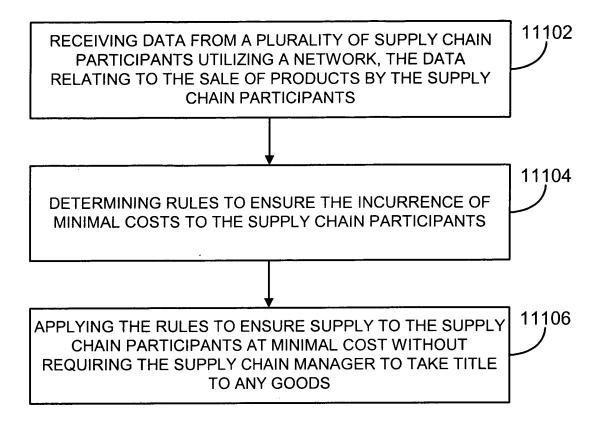


FIG. 111



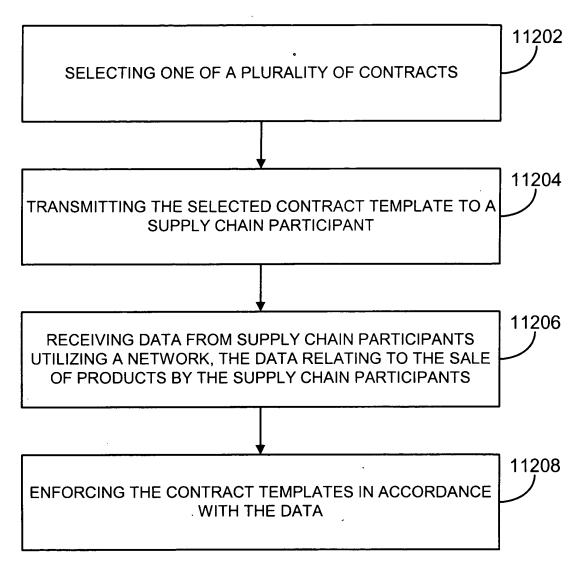


FIG. 112

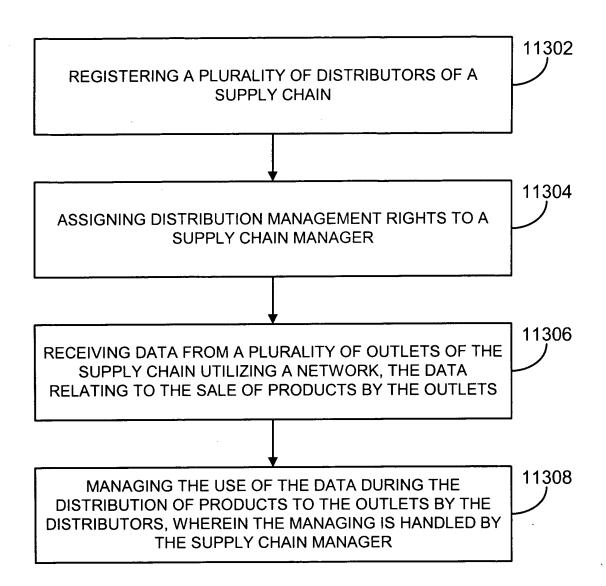


FIG. 113

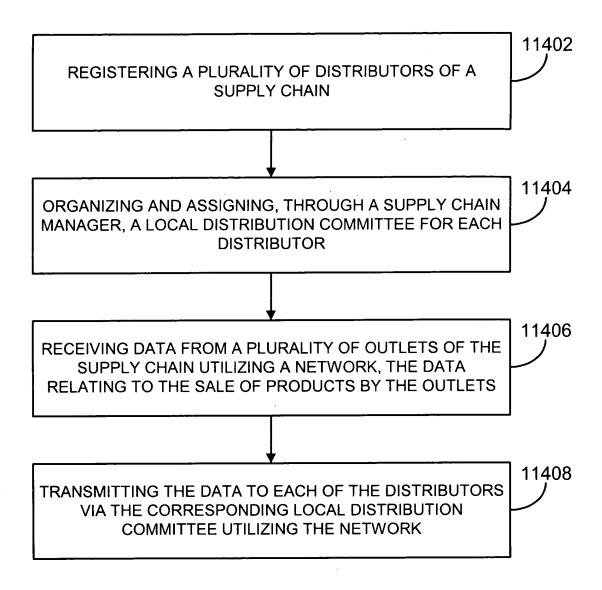


FIG. 114

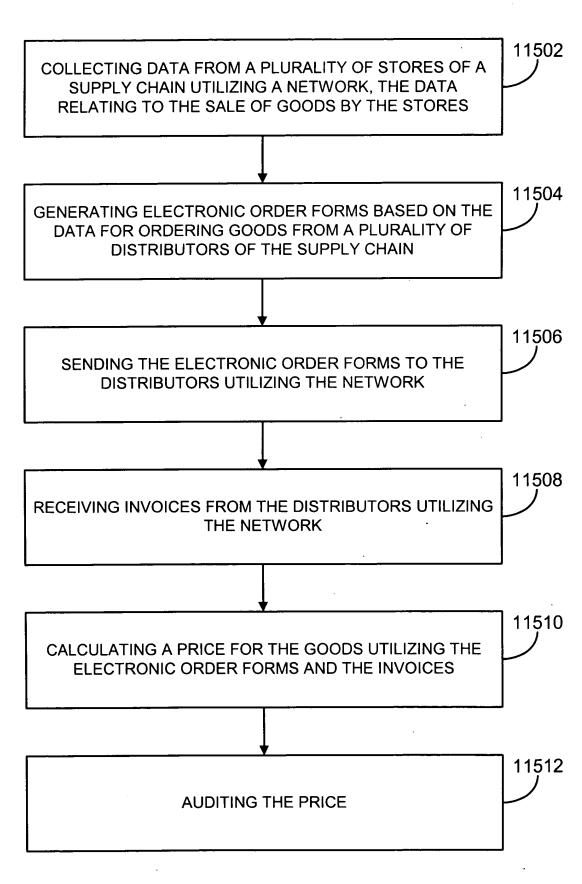


FIG. 115

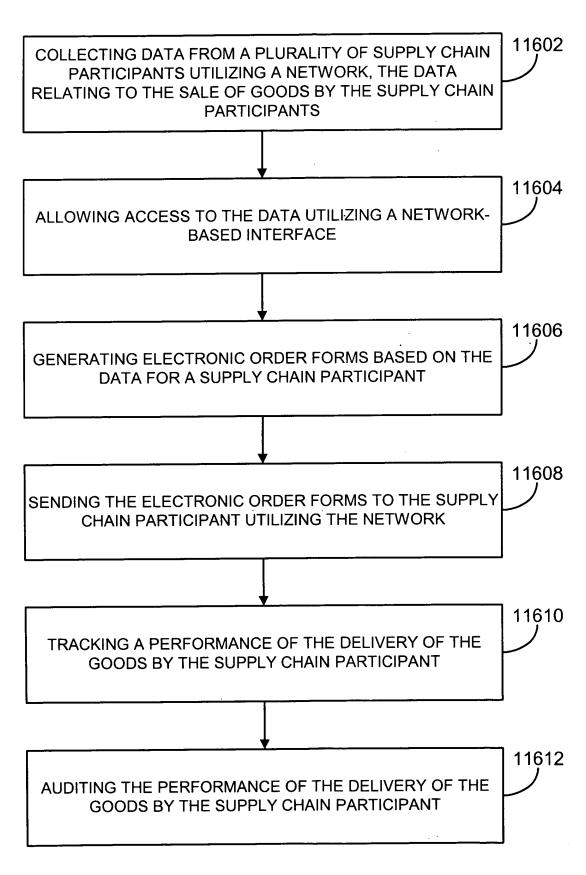


FIG. 116

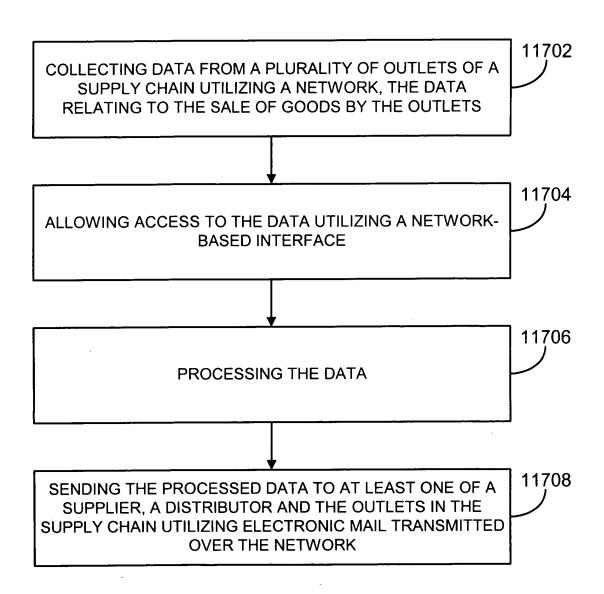


FIG. 117

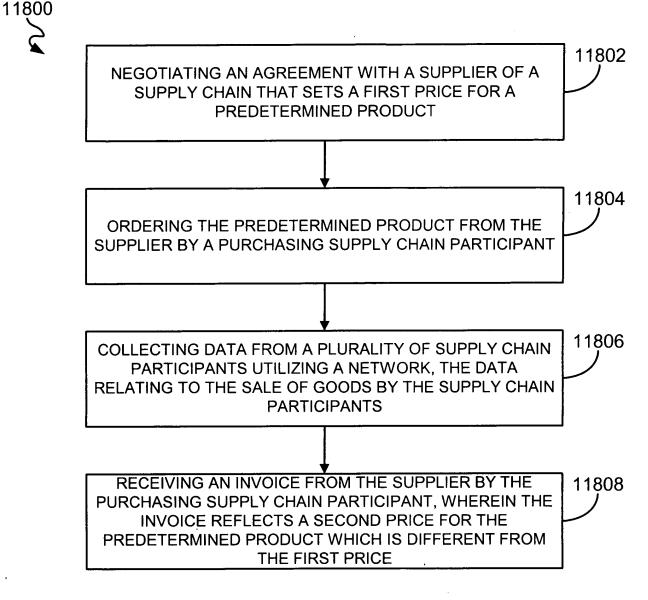


FIG. 118

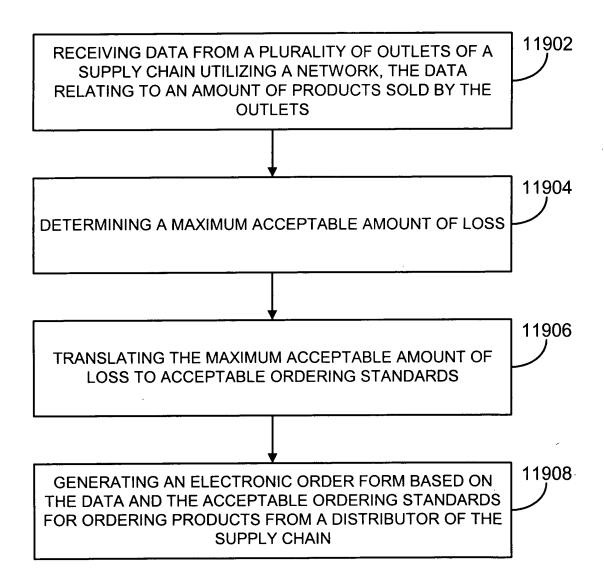


FIG. 119

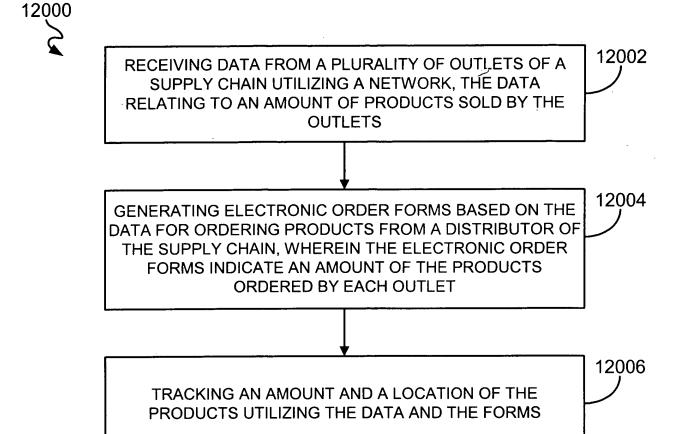


FIG. 120

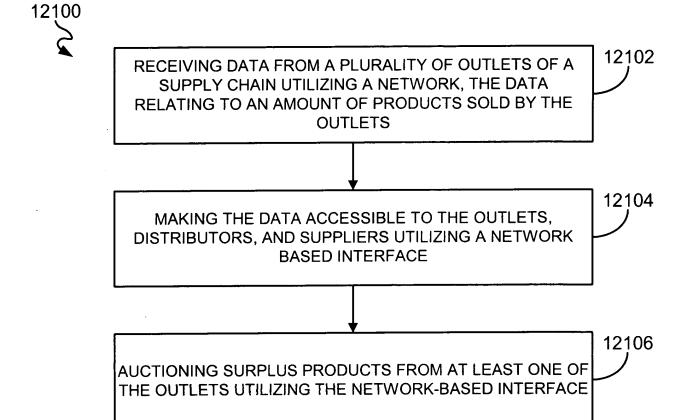


FIG. 121

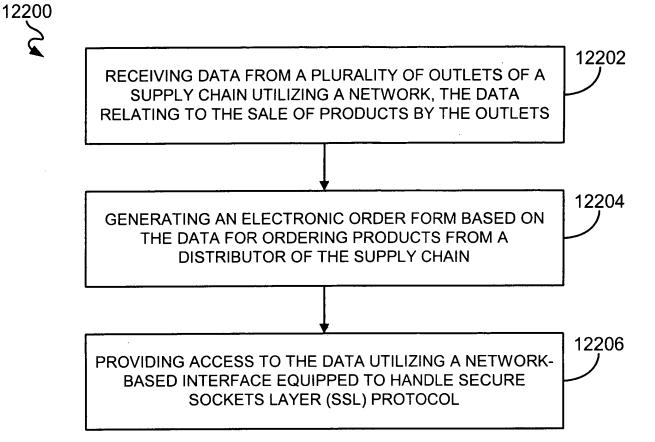


FIG. 122

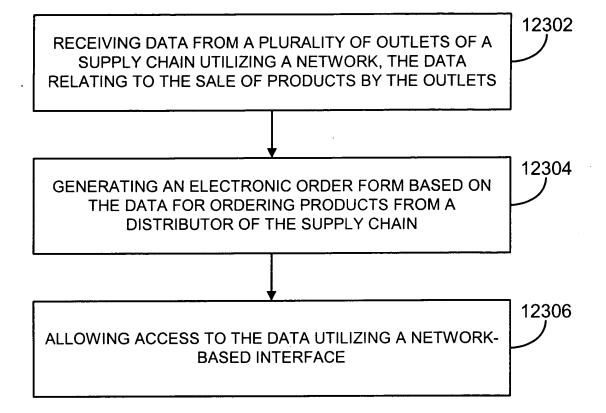


FIG. 123



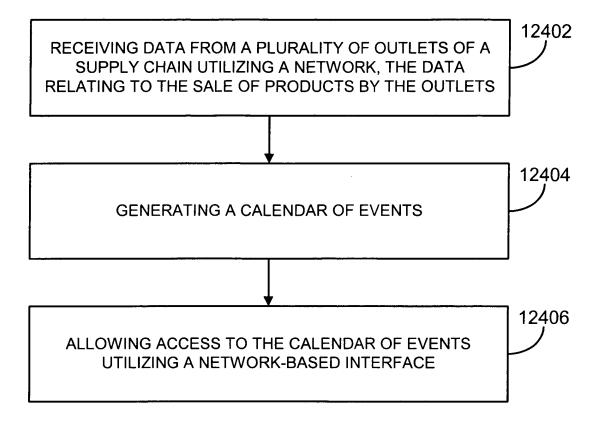


FIG. 124

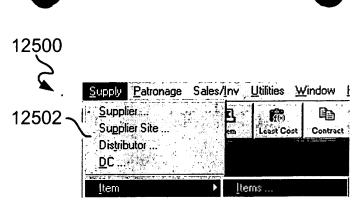


FIG. 125

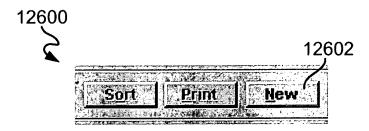


FIG. 126

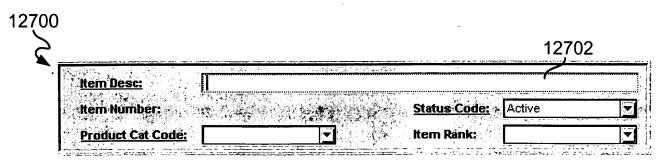


FIG. 127

280 √800

Landed Cost by Distribution Center

Item	Inv FOB	Inv FOB Freight	Landed Routing	Routing
Bag - Medium	4.85			1
Bag - Large	6.7	0.23	6.93 TL	TL
Biscuits - Frozen	12.33			
Brush - Pot, Long Handle	40.2			T
Brush - Pot, Short Handle	24			_T_
Carton - Breakfast	16.59			RDC
Carton - Large Fry	29.91	0.81		30.72 RDC
Carton - Medium Fry	18.92		•	19.65 TLMIN

FIG. 128

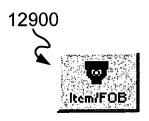


FIG. 129

Supplier Item Desc: (]		★ Item No:	J	
Current:	C Yes C No		Tie Qty: 4		
ltems per Case: 💹	5000		High Qty:		
Innerpack Contents:	5M000		Cases Per Pallet:	AKSTARA.	ri S
ltem Size: 🔭 🛶			Stacking Allowed:	121.7720	Į.
Case Length:			Universal Product Code:		K
Case Width:			Cases Per Truckload: '	1350	4
Case Depth:			Net Weight:	39.00	
Case Dimension U/M	INCHE(S)	Falley	Gross Weight:	39.00	
Item Cube:	0.95 CUBIC FE	ET 🔆 🐪	Weight U/M:	POUND(S)	
ttem Shelf Life:		T	BarCode:	*******	

FIG. 130

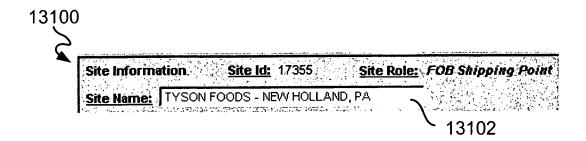


FIG. 131

Site Informa	lion . 🐼	Site Id: 16	FOB Shipping Point
<u>Name:</u>	AMERISERV	'E-FARMINGDALE, NY	Railroad Name:
Status:	Active		Rail Sidings: 🔨 🦳

FIG. 132

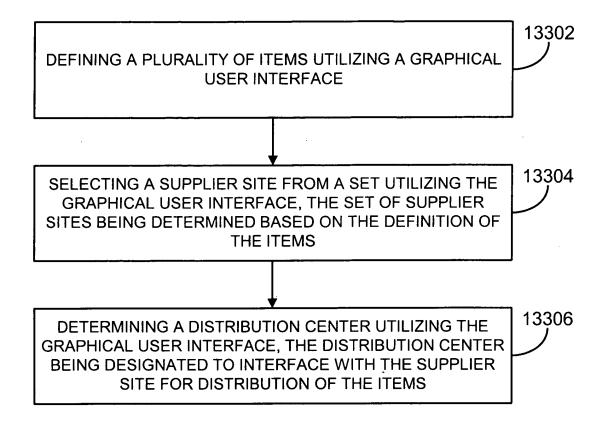


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96	End: 9/1/96 Final: 5
Override Rules: Yes (No Apply By: Cell	

FIG. 134

13500

DC DC	🎎 🍕 Supplier FOB Point 🚲 🏭
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv:FOB-	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB .	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137

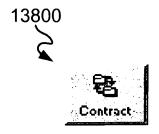


FIG. 138



Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

Carrier	Stated Vol
Truck	83,600
Truck	215,040

FIG. 140

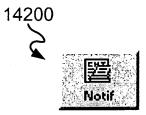


FIG. 142

14100

<u>O</u> ptions	∗ <u>W</u> indow	<u>H</u> elp
<u>V</u> erily	The second secon	
	act <u>L</u> ink Status	
Price l	Votification	ı - Standard
100 Sept. 11	Notification er <u>C</u> onfirma	"大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大

FIG. 141



FIG. 143



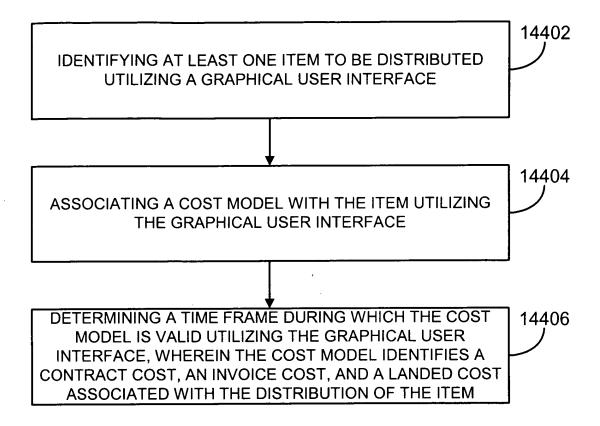


FIG. 144

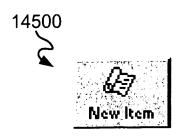


FIG. 145

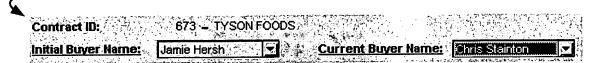


FIG. 146

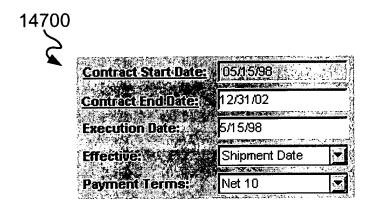
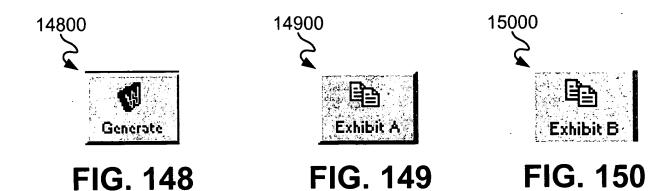


FIG. 147





Į.	Select the End Dates to Use on the Exhibit					
-	man and the comment of the comment o	,				
<i>3</i>	ltem Description	Cost Matrix End Date	Contract End Date	No End Date		
	BEEF - 77%	C 8/1/98	6 2/24/08	No Date ∫		
	BEEF-WHOPPER 4.0 OZ	C 8/1/98	6 2/24/08	CNo Date		
	BEEF-WHOPPER JR. 2.8 OZ.	B. S. A. C.	• 2/24/08	C No Date		

FIG. 151

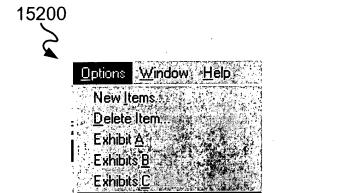


FIG. 153

Exhibit C

FIG. 152

Replacement Exhibit B

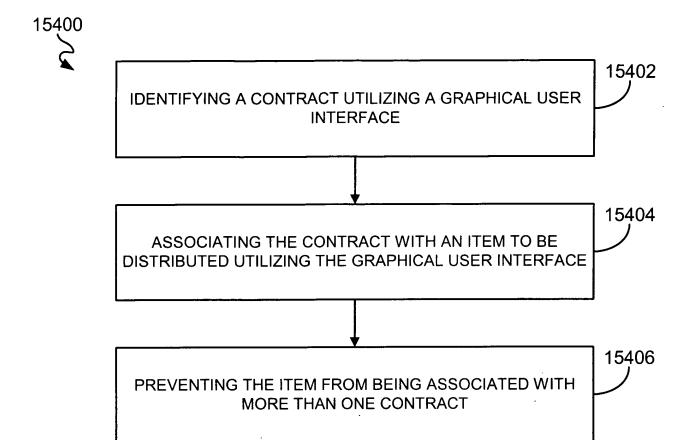


FIG. 154

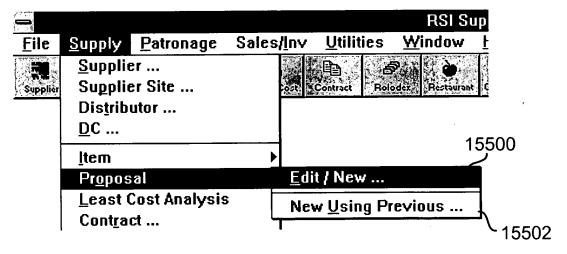


FIG. 155



Proposal - Foam Hot Cups & Polystyrene Lids						
Main Info Items	Suppliers DCs FOB Price	DC/Rest.	Usage	Templates	View Bid	
Proposal Information	<u>on</u>					
Proposal ID	1021			ıl Due Date:	(CP revenues resources in some manual \$ 5.2 % \$ \$ \$ 1	
Proposal Name	Foam Hot Cups & Polystyrene L	ids	5 1.7833655	Begin Date:	· · · · · · · · · · · · · · · · · · ·	
Biner Name	Dennis Clabby	[3]	Contrac	t End Date:	06/30/98	
					A ROBERT CO.	
Actions # Date: Ac	tion Description:					
The second secon	ent this bid to Dart and also sent a	request for inf	ormation to	WinCup.		
		विविद्यार्थकाम्बर्गास्ट्र <i>ा स</i> र्ग				

FIG. 156



FIG. 157

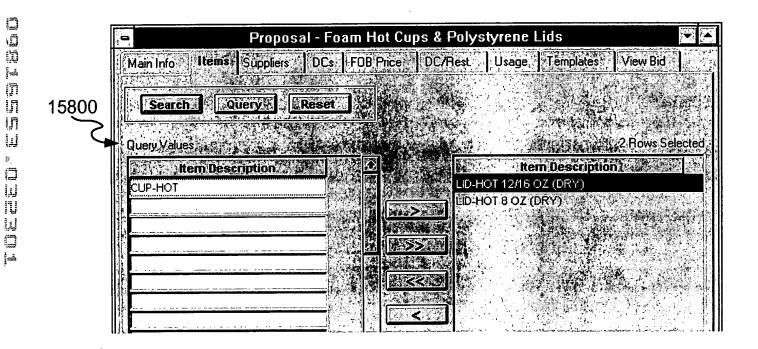


FIG. 158

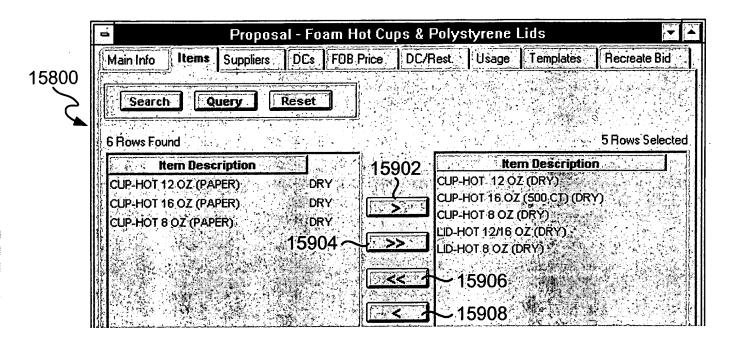


FIG. 159

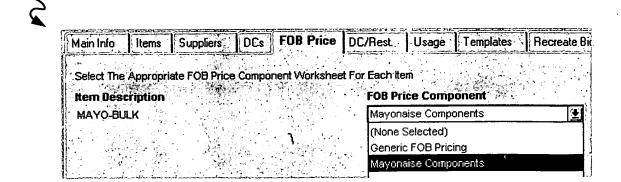


FIG. 160



	teņ			Growth	% Gros	s Wgt.	Ite	m Cube	Contract Perio	od	
CHICKEN-BK BROILE	R			5.00	%	32		1.26	09/01/97 to 12/3	1/97	
CHICKEN-PATTY	Sugar	1 V 6	A	7.00	%`	37.00		1.09			*
CHICKEN-TENDERS	1			0.00	%	25.00		1.06			
Distribution Center		Previous Case Usage		ected : Count	Covg. Factor	Avg.		DC/Item Growth	Projected Unit Usage		1
POST-ALBUQUERQ		<i>₁ ः</i> 576	162	30	. 99:34%	6.	03	5.00%	755		
POST-DENVER				39	.99.05%	6 .	68	5.00%	1,083		
POST-SALT LAKE			\$6.7 \$1.7	2	80.00%		46	5.00%	37		ş.

FIG. 161

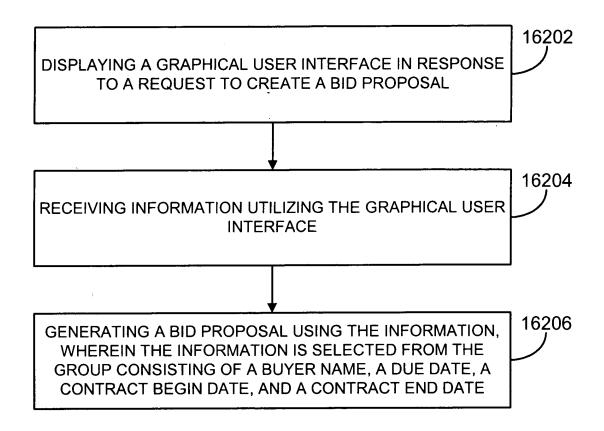


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Ϋ́/N
Bid Proposal Cover Letter		Tour.	Ŋ
Ceneral Terms and Conditions -		2	N
Usage Extimates	9		M
Supplier Freility Worksheets	?		N
Kem Information Worksheets	8		N
Sample Supply Agreement		12	N
BK Specification Request		?	M
FOB Pates Component		in .	Υ.
Thuckbed Freight Worksheet	9		N
LTIL Freight Worksheet	9		N

FIG. 164

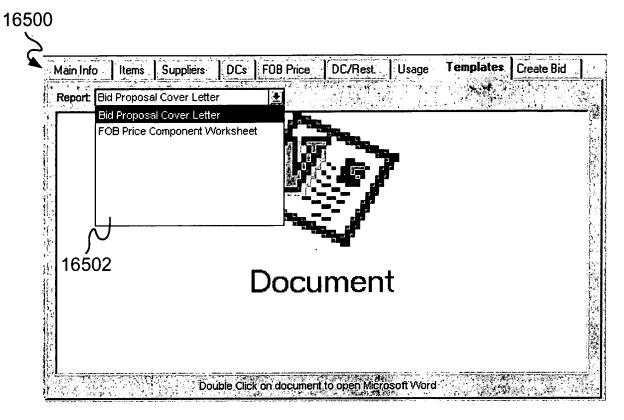


FIG. 165

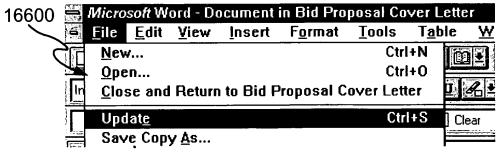


FIG. 166

					Bid Proposal	Sent [
	Did Brow	osal Will Includ	la Chaokad	Documente		
- General	ou rrup	Wild Will Inticide				
	osal Cover Letter	X	Co F	建物	onent Workst	neet 🗵
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Terms & Conditions				ht Worksheet	
1 1 1 Car 15 1 1 1			4 1 6 2 6	TL Freight Wo		* 'C
	stimates	X		I C Li Ciñir An	Nalicet () 116	
	Facility Worksheet	、 区。	11.1	nk Sheets —		
item info	ormation Worksheet	用的数字 写自	17 (1997)	upplier Facility	32.5	
Sample :	Supply Agreement	(X)		em Informatio		
BK Speci	ification Request	, X	i∍ Sp F	OB Price Comp	onent Workst	neet 🗵
			型川 。 す	ruckload Freig	ht Worksheet	<u> </u>

FIG. 167

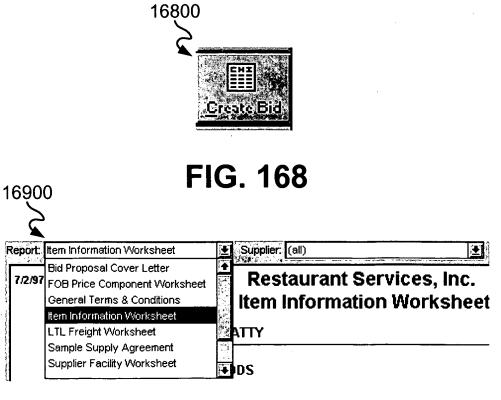


FIG. 169

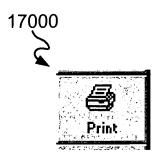


FIG. 170

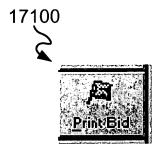


FIG. 171

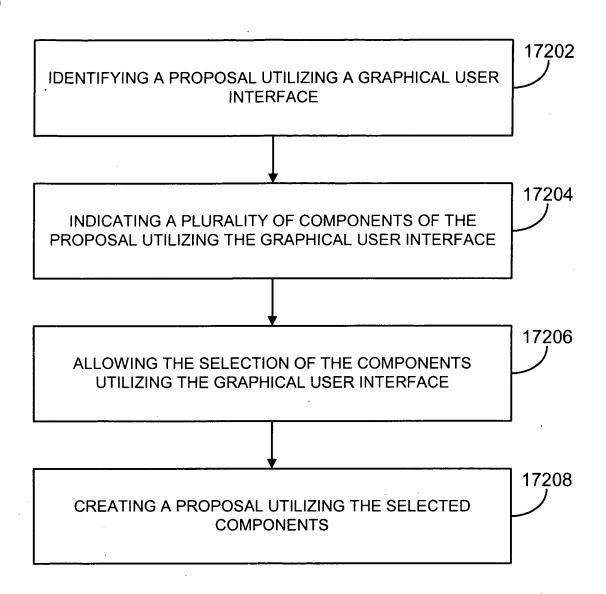


FIG. 172

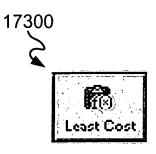


FIG. 173

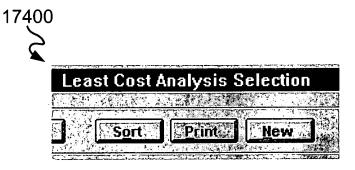


FIG. 174

Supply Patronage Sales	/Inv <u>U</u> tilities	<u>Window Help</u>
<u>S</u> upplier 1 Supplier Site	ost Contracts Role	
Distributor _i DC:	7 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ltem) Pr <u>o</u> posal)		
<u>L</u> east Cost Analysis	Edit / View	Ctrl+Shift+Z
Contract	New (Using P	revious)

FIG. 175

· 是 [2]	NO. TO A STATE OF THE PARTY OF	SECTION SECTION	47000
Bid Proposal Name:		3	_ 17600
and the second second second	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)		
***	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)		

FIG. 176

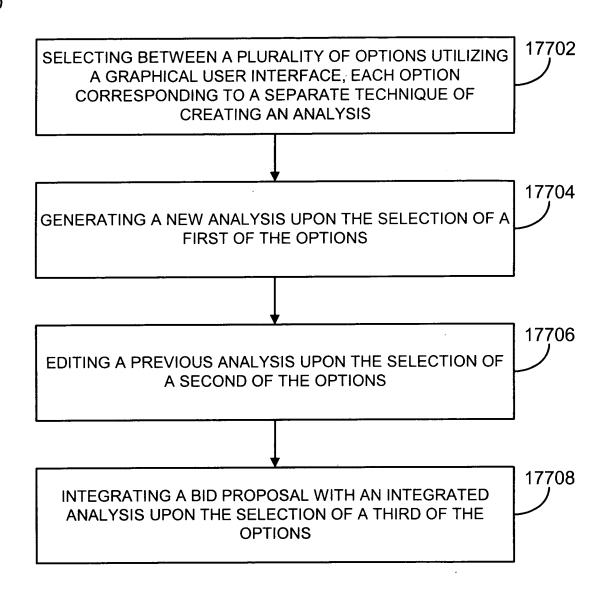


FIG. 177

Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
Period of Agreement:	10/1/97 THRU 9/30/98
Unit Of Measure:	CASE(S)

FIG. 178

Version (1) of (9)	Base	version			
What is the max # of	FOB points t	o allocate to	each DC ?	One FOB	2
What is pricing meth	od for this v	ersion ?		FOB + Fre	eigl
What is the RSI Invoi	ce FOB Upch	arge (Downc	harge) ?	(0000.0
Override RDC Truck	oad Validatio	on?		No	[▼
Solution Strategy:	Standard	▼ Last	Revision:	9/15/97.1:	04 PM

FIG. 179

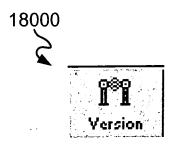


FIG. 180

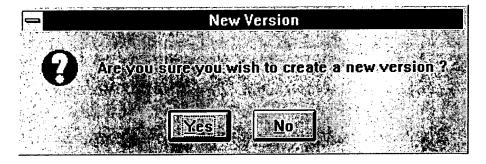


FIG. 181

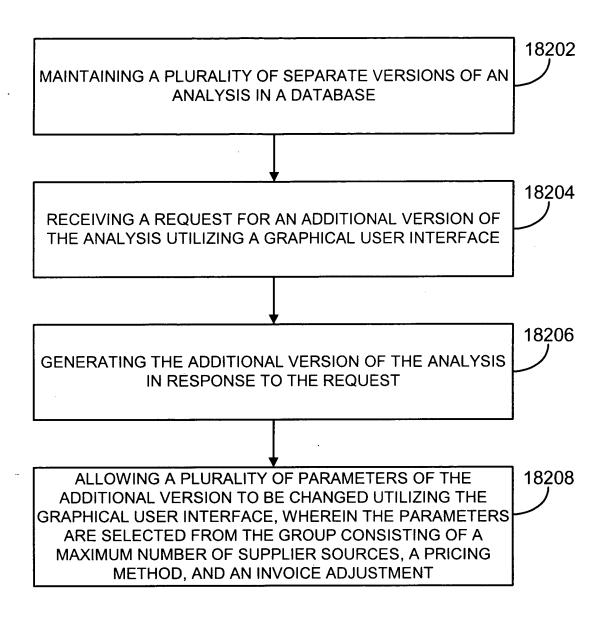
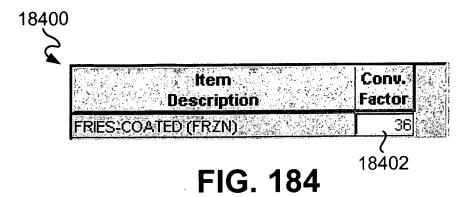


FIG. 182

Search Query Reset					
Query Values				7 Rows Sele	ectec
Supplier FOB	4 333	T. Comp.	Supplier FOB		32.00° i
DOP	T : # ?	DOPACO-DO	MNINGTOWN, PA		
	Sept. Sep	DOPACO-KIN	ISTON, NC	A. Ala Com	
		DOPACO-ST	CHARLES IL	16.81 (c. 15.1)	43.
	7 (1)	DOPACO-ST	OCKTON, CA	Mary 1888	
	<u> </u>		NDWARE-SHELBYVII		
	183	302			

FIG. 183



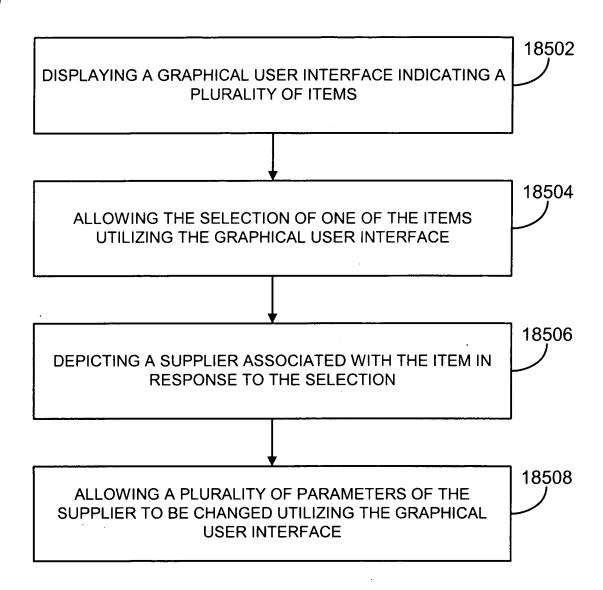


FIG. 185

Item Description	Supplier FOB	
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA	1,1,1
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO DOWNINGTOWN, PA	•
Supplier Item Desc: 16 OZ COLD CUP	item No:	· · · · · · · · · · · · · · · · · · ·
Innerpack Contents 1200	Tie Qty:	
ttem Size:	Lace the control of t	
Case Length: 22.125		3.43 CUBIC FEET
Case Width: 15.125	Cases Per Truckload: Gross Weight:	769 29.28 POUND(S)
Case WM(INCHE(S)	Net Weight:	27.28 POUND(S)

FIG. 186

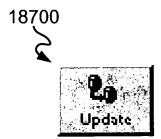


FIG. 187

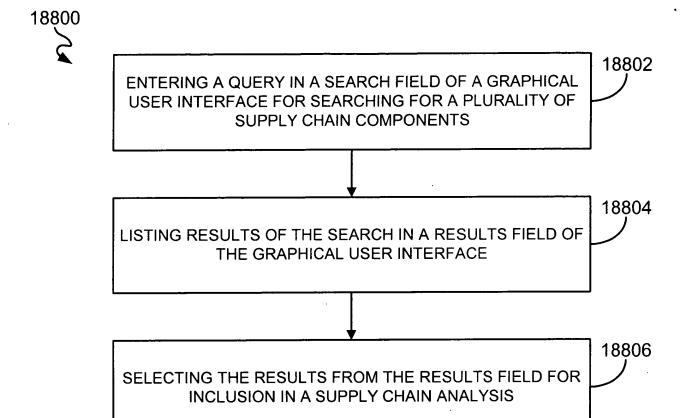


FIG. 188



Supplier To	erms S	_P/P	LT.	Minimum	Maximum	Include		1
CAVENDISH FARMS	⊉ Pa	allet	$\overline{\mathbf{z}}$		The state of the s	● Yes O.I	lo 🏻	70
J.R. SIMPLOT COMPANY	₽ Pe	allet	¥			● Yes O	ło 🐇	
LAMB-WESTON, INC.	© P∈	allet	2	200,000,000		Q Yes Q I	lo ,	
Supplier F0B	774.5K	V. ≱.	7.5	Minimum 🌣	Maximum	A Include	14 CL22	
LAMB-WESTON, INC. PASCO, WA		1	444	90,000,000	110,000,000	● Yes 🔘 I	lő .	
LAMB-WESTON, INCRICHLAND W	A		Υje	0	55,000,000	● Yes ○ I	ło	148
LAMB-WESTON, INCAMERICAN F	A.S. A.B.	1907	N. 14	90,000,000	440,000,000	● Yes ○ I	4.20	

FIG. 189

Supplier Te	rms : SLP/P	ĹŤ	Minimum	Maximum	A Include	% (★
MCCAIN FOODS	🖸 Pallet		,	The second secon	🔾 Yes 🔘 No	
NESTLE FOOD COMPANY	⊉ Pallet	Ŋ			● Yes ○ No	
ORE-IDA FOODS	Pallet	¥	225,000,000		O Yes O No	
NAME OF THE OWNER OWNER OF THE OWNER OWNE		100		M		
Supplier FOB			Minimum	Maximum	include	
MCCAIN FOODS, LTD PRINCE EDW	ARD ISLAND		18,000,000		O Yes 🔘 No	
MCCAIN FOODS,LTDPORTAGE LE	PRAIRIE		45,000,000		O Yes 🔘 No	
MCCAIN FOODS, INC. OTHELLO, WA			27,000,000	132,000,000	● Yes ○ No	

FIG. 190

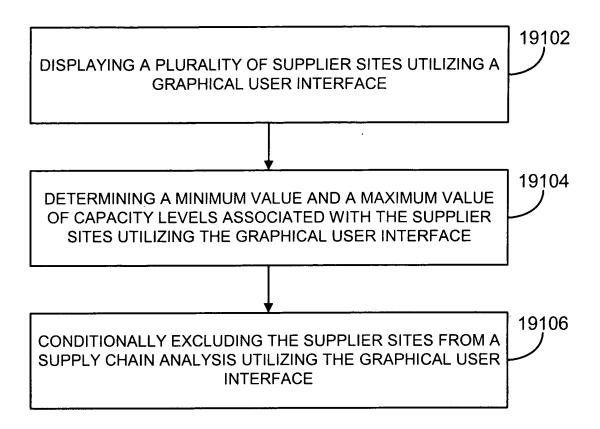


FIG. 191

	Supplier "		£	Volum	3.1	714			1. 20 3 1 1 2	Ω
HUDSON INDUSTR	RIES		0	1						
NUERNATIONAL (DIMERSEFOOD	\$	0					10	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
SUPERIOR COFFE	E&F0008		0		- 3				7	Ō
E see a s										-5 - 24[-∨
8 0	ppller (FOB 💥		7.0	: • fitem	N.		Court (Control	3 (3)	Volume	
HUDSONINDUSTI	RIESTROY AL	7° - 1' - 1	MAMOH				8.420	0 0		
HUDSONINDUSTI	RIES-TROY AL		SAUGE	OULK-TAR	iar Iar		9.230	0 0		

FIG. 192



Supplier	# Volume	The same of the sa
SSI FOOD SERVICES		
TEXAS AMERICAN FOOD SERVICE	0	
WHITEFORD FOODS	0	
Supplier FOB	ltem '	Cont FOB # Volume
TEXAS AMERICAN FOOD SERVICE-TX: 🐰	BEEF - 77%	1.0026 0
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77% (% (5)	1.0016 1 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%	1.0010 2 2,508,000

FIG. 193

Supplier VENTURA FOODS	((O) ()	37 6 97 961			
VENTURA FOODS	1	100,000			
75-8-480, 10-81 401.	MATE				$V_{i,j} = V_{i,j}$
	ស្រាស់ស្រាស់	**************************************	and the state of	Secretary and the second	3.2
Supplier FOB	1, 2	item y	Cont FOB	# Volume	
VENTURA FOODS CHAMBERSBURG PA	MAYO BULK	CASS SECTION	8.9400	20 概念信息	
VENTURA FOODS-CHAMBERSBURG, PA	MAYO-BULK		8.8400	所 244 0 。	1
VENTURA FOODS-CHAMBERSBURG PA	SAUCE-BULI	K-TARTAR	9.5100	0 ****	
VENTURA FOODS-CHÁMBERSBURG PÁ			9.4100	小孩啊人。	
VENTURA FOODS-CITY OF INDUSTRY.			9.1200	0	
VENTURA FOODS-CITY OF INDUSTRY			9.0200	1 (10) (10)	
	SAUCE-BUL		9.5800	(O /// // // // // // // // // // // // /	Ţĸ.
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BUL	K-TARTAR	9.4800	种的类似。	

FIG. 194



tern Description		Supplie	r FOB	70 J. N. 32 22 6.	1
FRIES-COATED	CAVENDISH-PRI	NCE EDV	VARD .	And the second	
FRIES-COATED	J.R. SIMPLOTICO	MPANY-	HERMIST	ON	
FRIES-COATED	LAMB-WESTON	INCPA	SCO, WA		•
Distribution Center	Delivered	# V	olume		1
AMERISERVE-OMAHA, NE	0.3750	. 0	, (
AMERISERVE-PLYMOUTH, MN.	0.3850	. 0	<u>'</u> 10	a construction of	∭ i
AMERISERVE-WAUKESHA	0.3670	À. 0	₹: - \ [©] t		
FLEMING FOODS-KAPOLEI	0.4725	0			2.5
KING PROVISION-ATLANTA	0.3950	3.0	ر پر ر) in the same	اا

FIG. 195

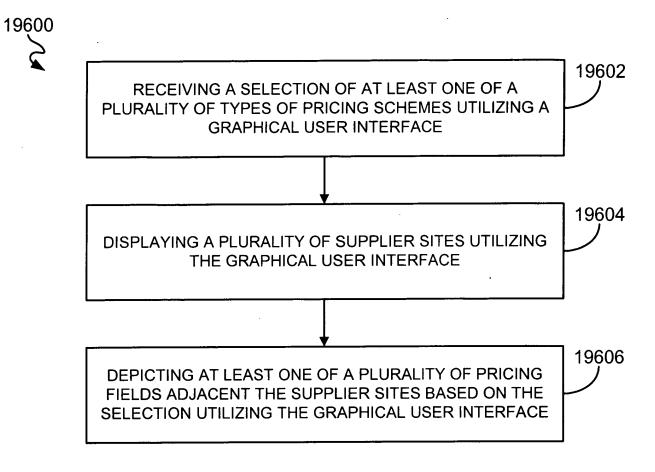


FIG. 196

Total Rest. Growth Amount 5.00% 19702	Usage Period 09/01/97 to 08/31/98		
Distribution Center	Current *** Rest. Count	Restaurant , Growth % ;	Projected Avg. Rest. Count
AMERISERVEPOST-ALBUQUERQUE:	·	- 5.00%	28 7
AMERISERVEPOST-DENVER	કું કું 	5.00%	37
AMERISERVEPOST-SALT LÄKE UT	2	5.00%	2 _
AMERISERVE-OMAHA, NE	166	5.00%	174

FIG. 197

	ltem 🛴 🧎		Item	Growth	% U	sage Period	
CHICKEN-PATTY					00.0		
			The state of the s				
Distribution 🤯	· Previous	Projected	Covg.	Ava. #	DC/Item	Projected	الحر الحرا
Center	Usage	Rest. Count	1	RM	Growth	Usage	
Center	[4] (1) [4] [4] [4] [4] [4] [4] [4] [4] [4] [4]	Rest. Count	1		Growth		
	Usage	Rest. Count 166	Factor	RM	Growth 4.00%	Usage 49,205) [

FIG. 198

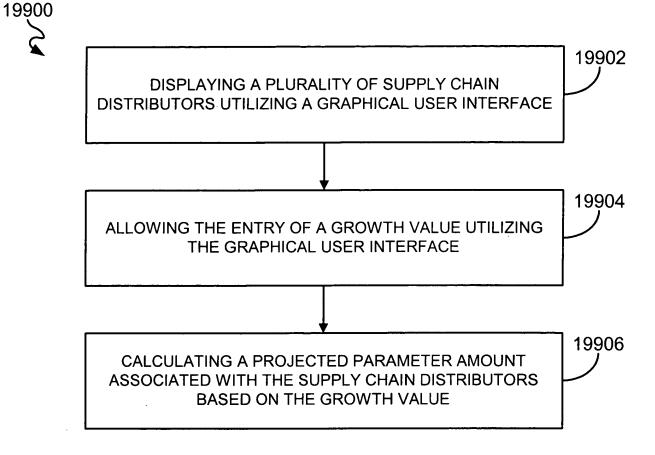


FIG. 199



Supplier FOB		Addr	ess
CAVENDISH FARMS	Diepp	e	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, LAMB-WESTON, INCAMERICAN FALL		ston can Falls	OR 99999 ID 83211
Distribution Center	o La	ne Restriction	Honor TL Rate
AMERISERVE/POST-ALBUQUERQUE	C Solver (Required 🖲 Exc	luded 🚧 💢 💢 🚶 🚶
AMERISERVE/POST-DENVER	O Solver	🔾 Required 🖲 Exc	luded
AMERISERVE/POST-SALT LAKE,UT	O Solver	Required 🖲 Exc	luded 🐩 🗀
AMERISERVE-OMAHA, NE	O Solver	Required 🖲 Exc	luded [
AMERISERVE-PLYMOUTH, MN	O Solver	🔾 Required 🖲 Exc	luded 🛴 🎧
manten in salar in half strate and the about the second second of the All American American and the American A	angen (vicinal contributors on the contributors) of photocological contributors of the		20002

FIG. 200

20100

Supplier FOB	Addres	S
CAVENDISH FARMS	Dieppe	NB > E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99999
LAMB-WESTON, INC. AMERICAN FALLS ID	American/Falls:	ID. × 83211
Distribution Center	Lane Restriction	
AMERISERVEYOST ALBUQUERQUE	Solver • • Required	(C) Excluded
AMERISERVE/POST-DENVER	Solver CRequired	© Excluded

FIG. 201

20200 ح

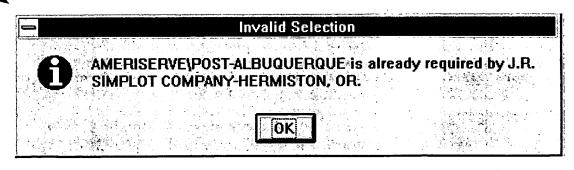


FIG. 202

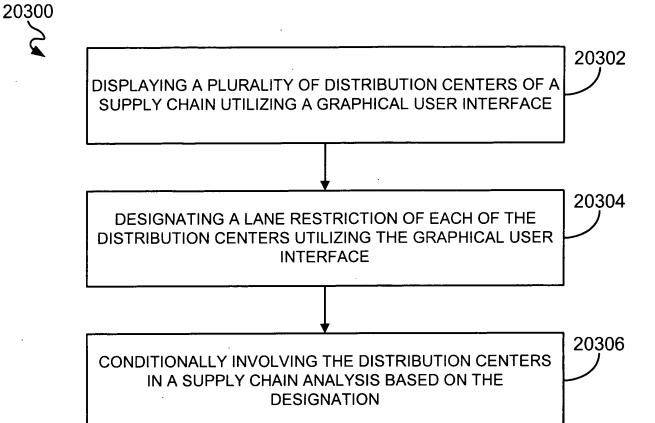


FIG. 203



Supplier FOB		- 44-11	Addre	SS	
CAVENDISH FARMS	Dieppe	127		NB #	€E1'A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermis	ton		OR	99999
LAMB-WESTON, INCAMERICAN FALLS ID	Americ	an Falls 🔭) 	, ID.	#83211 · ·
			rendrik 1434 Parti	50	
Distribution Center Cen	Truckload Freight	··Lane & Distance			
AMERISERVE/POST-ALBÜQUERQUE	1,617				
	1 277				CANADA CO
AMERISERYE/POST-DENVER	1,277		9 6	Y.	

FIG. 204

Supplier, FOB	。	Addre	ess (A M puliya)	
O.K. FOODS-FORT SMITH AR	Fort S	mith	AR 7290	04
TYSONIFOODS-GREEN FORREST TYSONIFOODS-RUSSELVILLE:AR	AR Green Russe	i Forest Hvilles	AR 7/25 4AR 7/280	38 31 4 2 :
Distribution Weight Center		1,001(to; \$5,001 to 5,000 LBS 10,000 LBS	40,001 to 20,0 20,000 LBS	00 LBS
PS-ATLANTA	According to the second of the		1,10	
PS-BURLINGTON	400.00		1.20	

FIG. 205

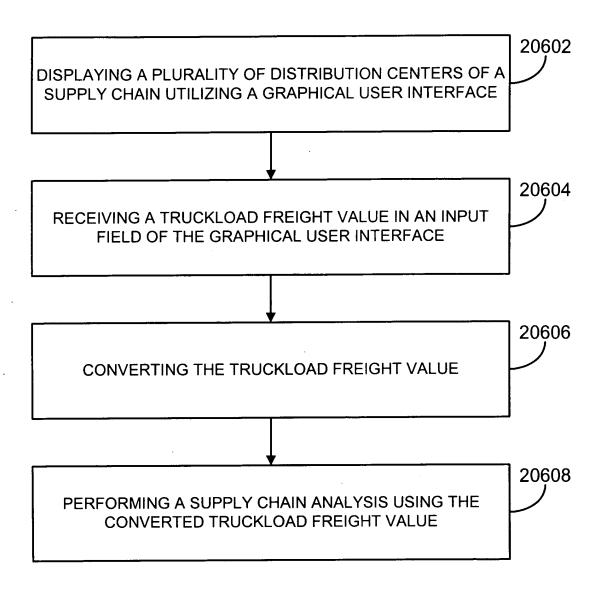


FIG. 206

Analysis Region Fo	orce FOB
	Yes 🔘 No
Distribution Center Name	Site Role
	orporate & FOB Point corporate & FOB Point

FIG. 207

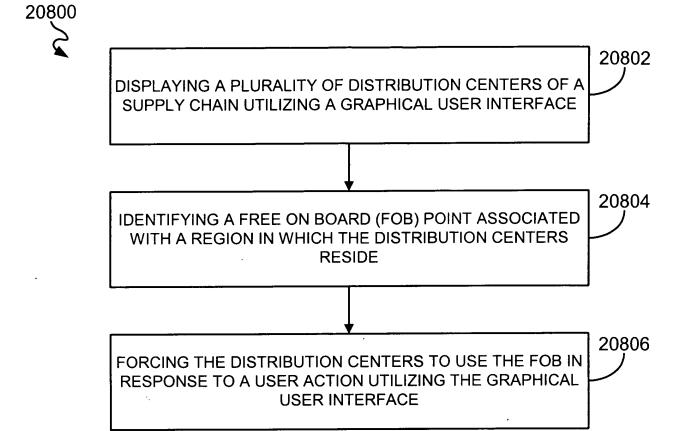


FIG. 208

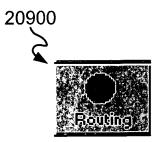


FIG. 209

Report Selection Report Type		Report Names	
Optimal Product Routing	K	Freight Information Provided	<u> </u>
		Freight Information Provided	O
Report Rivinglais		LTL Routing Grid By Lane	
(All)		Routing Results By Lane	
Supplier FOB: (All)		Routing Results By Lane, Item	
Distribution Center (All)		Routing Results w/RDC Breakout By Lane	
Deningan eente (Can)		Routing Results w/RDC Breakout By Lane, Item	
		TL Freight Variance Analysis	<u> </u>
, Version: Base	Version		<u></u>

FIG. 210

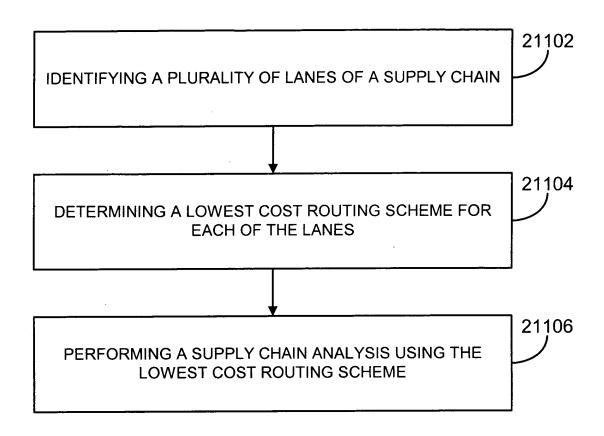


FIG. 211

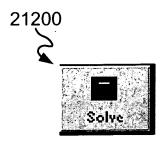


FIG. 212

213	02
Report Selection	Report Name:
Awarded Volume	Awarded Volume by Item - Detail
Avvarded Volume	
Comparison Reports	
Cost Matrix Preview	
Optimal Product Routing	
Tab Reports	<u> </u>
ିଶ୍ରୀ	ew Capacity & Prices

FIG. 213

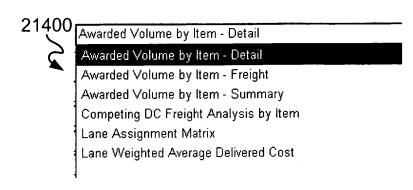


FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:	Report Name: 🛵 🎉	
Comparison Reports	Assigned Volume Percen	ntages (no conversion)

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217



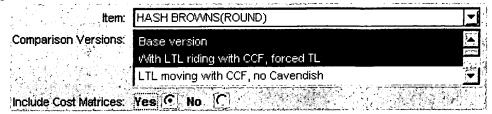


FIG. 218

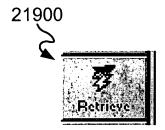


FIG. 219

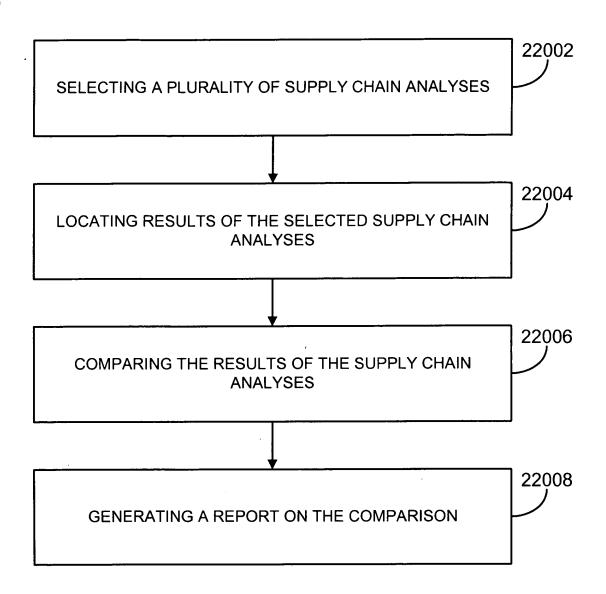


FIG. 220

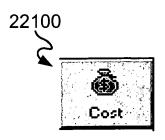


FIG. 221

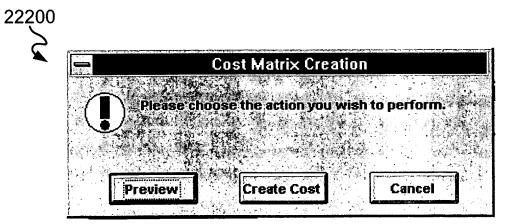


FIG. 222

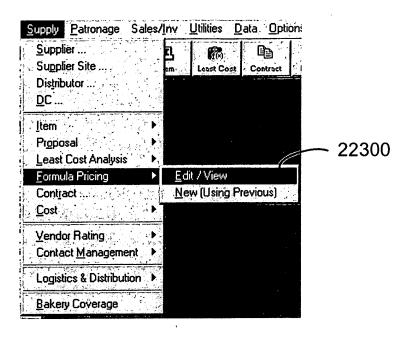


FIG. 223

General Info	Pricing. Freight	Formulas / E	lock Cost	djustments		
	And and the second		7.75		* 11 52	
	Pricing	iD:	12			
	Descripti	on: Beef Prici	ng 04/06/01		A COMPANY A SA	-
		e m: BEEF - 77				
Ray	r Material Pricing D	o4/06/01	From:	03/23/01 To:	04/03/01	igas ada, sa Sa
	ost Matrix Begin D	ate: 03/15/01	End Date:	03/28/01		
	3 Adjustment Amoi					

FIG. 224



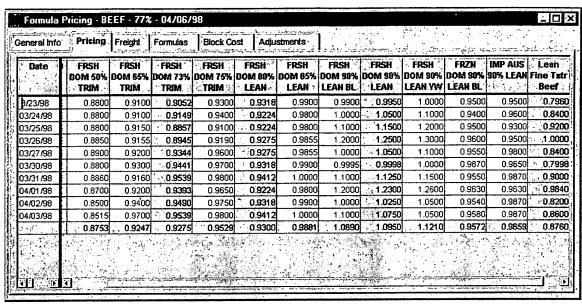


FIG. 225

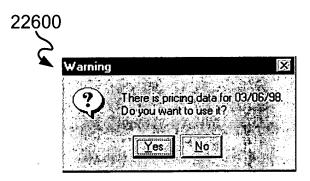


FIG. 226

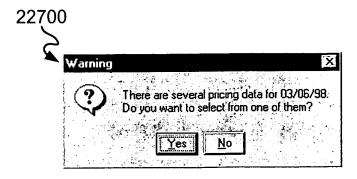


FIG. 227



Formula l	Pricing Sele	ction	×
Pricing ID	Calc. Date	Description	
10	03/08/98	Beef Pricing 3/8/98	į.
11	03/23/98	Beef Pricing 3/23/98	
	ele Historian per per un		
	Ōĸ	Cancel	

FIG. 228

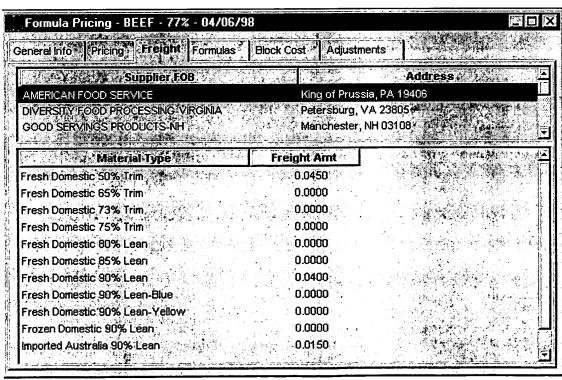


FIG. 229



		ITR	run:	STR .	FD7:	BTC	FDBC	ILC	FOR	SLN	FD90	LC .	IMAI	198 🔻	LLI	B	Total
ormula	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	
FS-1		0.2871							S	: (ES).	0.1880			0.3924	0.1000	0.0911	0.9840
N-1 "		0.1295	0.2000	0.1949	0.1400	0.1368			63.	+ 3.5	0.2000		0.3200	0.3139			0.9941
S-1		0.3042			127		- 3 ₁ 1			- 1	• 0.1730		0.3600	0.3549	0.1400	0.1303	0.9866
8C-1	0.2414	0.2200	3				0.2179	0.2026	0.2179	0.2153		0.2386		<u>. 5</u>	0.1050	0.0956	0.9721
ER-1	0.3250	0.2926			,"			4 KG		بقيها فا		0.1951	0.3650		0.1350	0.1236	0.9684
EX-1	0.3090	0.2766		160				والحيارة الم			0.3410	0.3802	0.2500		0.1000	0.0896	0.9916
AB-1	0.3250	0.2958							4 4		0.1750	0.1969	0.3650	0.3608	0.1350	0.1230	0.9765
/IS-1	0.3325	0.2977					175				0.4675	0.5165	0.1000	0.0986	0.1000	0.0890	1.0016
			T	3 1007	25.00		Kara S			*			1.		4, 50	Markin,	3.04
			70-6	***								4	4	30°	:	1	
2 S. 3"	A Second	: 왕은하는	Y 133		**	31.65				1280	- 5	Secretary of	1 July 20		1 1 to 1	ં _{વિ} ર્જી જ	4.

FIG. 230

1 2 Block Cost 50.9990			Include?	Marketin
の後に、といるは、4年の内では、二次の第二十	0.1232	A4 4222 22		
25 a		\$1.1222	(区):	
\$1.0123	0.1669	\$1.1792	· [四]	
\$1.0037	0.1287	\$1.1324	一回	
\$0.9721	0.1457	\$1.1178	` ∀ ⊽*:	
\$0.9831	0.1325	\$1.1156		
\$1.0067	0.1232	\$1.1299		
\$0.9939	0.1275	\$1.1214	· [2]	
\$1.0202	0.1334	\$1.1536	▽ ▽ · · ·	
				· Second
	La Maria			
型:"九海上海运			2. 2	
			200	get a transfer
	\$0.9721 3 \$0.9831 3 \$1.0067 3 \$0.9939	\$0.9721 0.1457 \$0.9831 0.1325 \$1.0067 0.1232 \$0.9939 0.1275	\$0.9721 0.1457 \$1.1178 \$1.0067 0.1232 \$1.129 \$1.0067 0.1232 \$1.129 \$1.0067 0.1232 \$1.1214	\$0.9721 0.1457 \$1.1178

FIG. 231







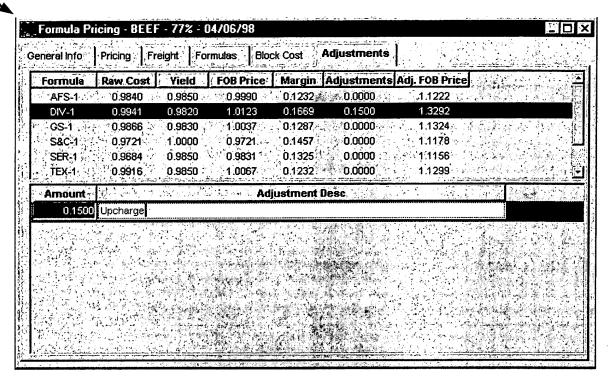


FIG. 232



FIG. 233

FIG. 234





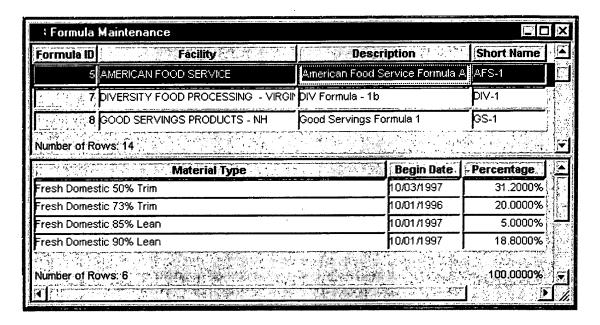


FIG. 235

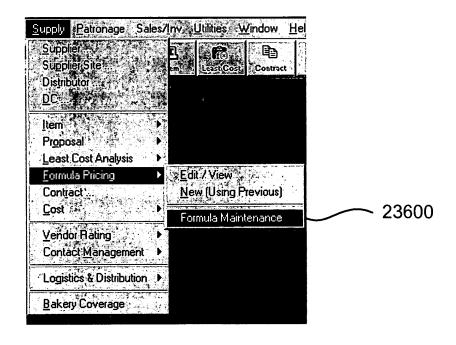


FIG. 236